



# Brighton Council

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## ATTACHMENTS

ORDINARY COUNCIL MEETING

19 MAY 2026





# Brighton Council

**MINUTES OF THE ORDINARY COUNCIL MEETING  
OF THE BRIGHTON COUNCIL, HELD IN THE COUNCIL CHAMBERS,  
COUNCIL OFFICES, 1 TIVOLI ROAD, OLD BEACH  
AT 5.48 P.M. ON TUESDAY, 21 APRIL 2026**

**PRESENT:** Cr Gray; Cr Curran; Cr Geard; Cr De La Torre; Cr Irons; Cr McMaster; Cr Murtagh; Cr Owen & Cr Whelan.

**IN ATTENDANCE:** Mr J Dryburgh (Chief Executive Officer); Ms J Banks (Director Governance & Regulatory Services); Mr C Pearce-Rasmussen (Director Asset Services); Mr A Woodward (Director Development Services), Ms G Browne (Director Corporate Services) and Mr B White (Acting Manager Planning)

- 1. STATEMENT BY THE CHAIRPERSON**
- 2. ACKNOWLEDGEMENT OF COUNTRY**
- 3. APOLOGIES & REQUESTS FOR LEAVE OF ABSENCE**

*All members are present,*

- 4. NOTIFICATION OF LEAVE OF ABSENCE FOR PARENTAL LEAVE**

*Nil.*

- 5. CONFIRMATION OF MINUTES**

## **5.1 Ordinary Council Meeting - 17 March 2026**

### **RECOMMENDATION:**

That the Minutes of the previous Ordinary Council Meeting held on 17<sup>th</sup> March 2026, be confirmed.

**DECISION:**

*Cr De La Torre moved, Cr McMaster seconded that the Minutes of the previous Ordinary Council Meeting held on 17<sup>th</sup> March 2026, be confirmed.*

**CARRIED**

**VOTING RECORD**

<b>In favour</b>	<b>Against</b>
Cr Curran	
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	
Cr Owen	
Cr Murtagh	
Cr Whelan	

**6. DECLARATION OF INTEREST**

In accordance with the requirements of Regulation 10(8) of the *Local Government (Meeting Procedures) Regulations 2025*, the chairperson of a meeting is to request Councillors to indicate whether they have, or are likely to have, an interest in any item on the agenda. In accordance with Section 48(4) of the *Local Government Act 1993*, it is the responsibility of councillors to then notify the Chief Executive Officer, in writing, the details of any interest(s) that the councillor has declared within 7 days of the declaration.

*There were no declarations of interest.*

**7. PUBLIC QUESTION TIME & DEPUTATIONS**

In accordance with the requirements of Regulations 33, 36, 37 & 38 of the *Local Government (Meeting Procedures) Regulations 2025*, the agenda is to make provision for public question time.

**7.1 Public Questions on Notice**

*Nil.*

**8. COUNCILLORS QUESTION TIME**

**8.1 Councillor Questions on Notice**

In accordance with Regulation 35 of the *Local Government (Meeting Procedures) Regulations 2025*, a councillor, at least seven days before an ordinary Council Meeting or a Council Committee Meeting, may give written notice to the Chief Executive Officer of a question in respect of which the councillor seeks an answer at that Meeting.

*Nil.*

## 8.2 Councillor Questions without Notice

In accordance with Regulation 34 of the *Local Government (Meeting Procedures) Regulations 2025*, a councillor at a meeting may ask a question without notice. The chairperson, councillor or general manager who is asked a question without notice at a meeting may decline to answer the question. The chairperson may require a councillor to put a question without notice in writing.

*Nil.*

## 9. REPORTS FROM COUNCIL

### 9.1 Mayor's Communications

- 18/3 TasWaste South Committee Meeting
- 18/3 TasWaste South Special Board Meeting
- 18/3 Media Event
- 18/3 LG Chief Officers Group Welcome Event
- 20/3 We Stand Together Against Racism Walk
- 26/3 Brighton Local Area Plan Steering Committee Meeting
- 31/3 TasWaste South Special Board Meeting
- 2/4 Loaves & Fishes Warehouse Tour
- 8/4 Meeting with Ratepayer and Acting CEO
- 8/4 Media Event Pontville Park
- 8/4 Meeting with Resident
- 11/4 Official Opening of Ted Jeffries Memorial Park
- 15/4 TasWaste South Board Meeting
- 15/4 TasWaste South Local Government Forum
- 21/4 Media event – State & Government housing announcements at Bridgewater.
- 21/4 Council Workshop
- 21/4 Council Meeting

### **RECOMMENDATION:**

That the Mayor's communications be received.

### **DECISION:**

*Cr McMaster moved, Cr Curran seconded that the Mayor's communications be received.*

**CARRIED**

#### VOTING RECORD

In favour	Against
Cr Curran	
Cr Geard	
Cr De La Torre	

Cr Gray  
 Cr Irons  
 Cr McMaster  
 Cr Owen  
 Cr Murtagh  
 Cr Whelan

**9.2 Reports from Council Representatives**

- Cr Irons together with Cr Curran, Cr Owen and the Mayor attended the official opening of the Seymour Park soccer clubrooms on 11<sup>th</sup> April 2026.
- Cr Curran recently attended the 150 year anniversary of the Royal Life Saving Society – awards.

**RECOMMENDATION:**

That the reports from Council representatives be received.

**DECISION:**

*Cr De La Torre moved, Cr Curran seconded that the reports from Council representatives be received.*

**CARRIED**

**VOTING RECORD**

<b>In favour</b>	<b>Against</b>
Cr Curran	
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	
Cr Owen	
Cr Murtagh	
Cr Whelan	

**10. MISCELLANEOUS CORRESPONDENCE**

- Email from the Roaring Forties Aero Modellers dated 6 April 2026 regarding their recent Trans-Tasman Event held in Brighton.

**11. NOTIFICATION OF COUNCIL WORKSHOPS**

*In accordance with the requirements of Regulation 10(3) of the Local Government (Meeting Procedures) Regulations 2025, the agenda is to make provision for the date and purpose of any council workshop held since the last meeting.*

One (1) Council workshop has been held since the previous Ordinary Council meeting.

A workshop was held on the 17<sup>th</sup> March 2026 at 5.00pm to discuss rate revenue and rating background paper.

Attendance: Cr Gray; Cr Curran; Cr De La Torre; Cr Geard; Cr Irons; Cr McMaster; Cr Owen & Cr Whelan

Apologies: Cr Murtagh

## **12. NOTICES OF MOTION**

*Nil.*

## **13. CONSIDERATION OF SUPPLEMENTARY ITEMS TO THE AGENDA**

In accordance with the requirements of Regulation 10(7) of the *Local Government (Meeting Procedures) Regulations 2025*, the Council, by absolute majority may decide to deal with a matter that is not specifically listed on the agenda if:-

- (a) the general manager has reported the reason for which it was not possible to include the matter on the agenda; and
- (b) the general manager has reported that the matter is urgent; and
- (c) the general manager has certified under Section 65 of the *Local Government Act 1993* that the advice has been obtained and taken into account in providing general advice to the council.

*There were no supplementary agenda items.*

## **14. REPORTS FROM COMMITTEES**

*Nil.*

## **15. PETITIONS**

*Nil.*

## **16. COUNCIL ACTING AS A PLANNING AUTHORITY**

Under the provisions of the *Land Use Planning and Approvals Act 1993* and in accordance with Regulation 29 of the *Local Government (Meeting Procedures) Regulations 2025*, the Chairperson is to advise the meeting that Council will act as a planning authority in respect to those matters appearing under Item 16 on this agenda, inclusive of any supplementary items.

*Nil.*

## 17. OFFICERS REPORTS

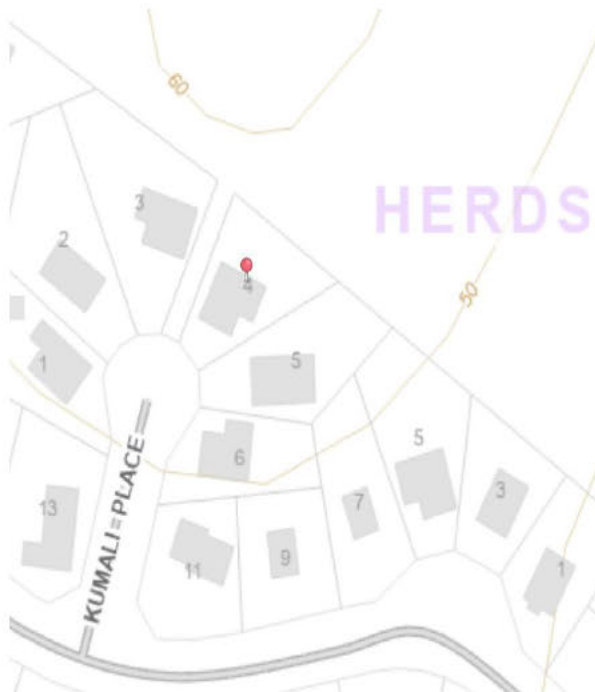
### 17.1 Request to keep walkway closed - Kumali Place, Herdsmans Cove

Author: Executive Officer Property & Risk (M Braslin)

Authorised: Director Asset Services (C Pearce-Rasmussen)

#### Background

The Council notified the new owner at 4 Kumali Place, Herdsmans Cove, regarding its intention to remove the fence currently obstructing the walkway adjacent to his property. The owner subsequently requested that the walkway remain closed, citing concerns about possible anti-social behaviour, as well as potential impacts on safety, privacy, and the peaceful nature of the cul-de-sac should the walkway be reopened.



#### Consultation

SMT

#### Risk Implications

A potential risk of anti-social behaviour occurs if the walkway is opened to the public.

#### Financial Implications

The land will incur regular maintenance expenses to Council each year.

#### Strategic Plan

Goal 3 of our Strategic Plan stipulates that council will manage infrastructure and growth effectively, including to 'advocate and facilitate investment in our region.'

Goal 4.1 - Be big picture, long-term and evidence based in our thinking.

Under Goal 3.2 of our Annual Plan we have the ongoing action to: *Continue optimising use of council land for community benefit and long-term council sustainability, including exploring potential sales and purchases.*

### **Social Implications**

Opening a POS walkway could have a range of social implications for the community. On the positive side, increased access may promote community connectivity, encourage outdoor activity, and provide a safer route for pedestrians. However, there is also a risk of anti-social behaviour arising from wider public access, which may require additional monitoring or mitigation strategies.

### **Environmental or Climate Change Implications**

Nil

### **Economic Implications**

Nil

### **Other Issues**

Nil

### **Assessment**

The owner advised that he had spoken to several residents in the street, and they all value the safety, privacy and peaceful character of their cul-de-sac and wish to preserve it.

In reviewing areas of Council-owned land to ensure they are performing an appropriate community benefit especially public opens space (POS). Council are working towards maximising connectivity across our active transport networks over the upcoming years.

Council should consider opening the walkway to foster greater community connectivity and encourage residents to spend more time outdoors. By providing a safer route for pedestrians, the walkway can improve accessibility and support active transport networks, aligning with Council's goals for maximising connectivity across the area.

A positive outcome to opening the walkway is that it can help ensure Council-owned land continues to deliver appropriate value to the community.

Although there is a possibility of anti-social behaviour, this alone does not constitute a sufficient justification for discontinuing community engagement.

Council should consider both the potential benefits and challenges to ensure the walkway delivers genuine community value.

It should be noted that there are several walkways across the municipality with existing leases that may provide benefit if opened to the public, and council's decision on this matter may have implications on the return of these to council's active transport network.

**Options**

1. As per the recommendation.
2. Do not open the walkway at 4 Kumali Place, Herdsmans Cove.
3. Other.

**RECOMMENDATION:**

That Council resolves to open the public open space walkway located between 3 & 4 Kumali Place, Herdsman’s Cove.

**DECISION:**

*Cr De La Torre moved, Cr Whelan seconded that Council resolves to open the public open space walkway located between 3 & 4 Kumali Place, Herdsmans Cove.*

**CARRIED**

**VOTING RECORD**

In favour	Against
Cr Curran	
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	
Cr Owen	
Cr Murtagh	
Cr Whelan	

**17.2 Request for Rent Reduction - 1/84 Jetty Road, Old Beach**

**Author:** Executive Officer Risk & Property (M Braslin)

**Authorised:** Director, Corporate Services (G Browne)

**Background**

The tenant of Unit 1/84 Jetty Road, Old Beach has written to Council to request a six-month reduction in rent. Family changes and health issues as well as the temporary incapacity of one of the primary contractors of the business has resulted in a challenging time over the past few months. The current global pressure on the cost of fuel has also seen a reduction in families attending the site for therapy. These factors have resulted in a decline in revenue that were unforeseen with the initial business plan that the tenant had put together prior to entering the lease in August 2025.

**Consultation**

Director, Corporate Services.

### **Risk Implications**

A temporary reduction of rent for the child therapy tenant presents a risk of diminished revenue for Council, potentially affecting the financial sustainability of property operations. However, maintaining the tenancy helps to avoid the loss of an essential service provider, which could have broader negative impacts on the community by reducing local access to child therapy services. Balancing these risks is important to ensure both financial prudence and continued community support.

### **Financial Implications**

Current rent revenue is \$40,000 per annum exclusive of GST (inclusive of Land Tax and Rates) (\$3,333.33 per month) a 50% reduction for 6 months equals \$10,000 (\$1,666.66 per month + GST).

### **Strategic Plan**

Goal 3 Manage infrastructure and growth effectively

Goal 4 Ensure a progressive, efficient and caring Council.

### **Social Implications**

A temporary rent reduction for the child therapy business helps ensure continued access to essential services for families and children who rely on therapy support. This concession may relieve financial pressure on the provider, allowing them to maintain their operations within the community. As a result, local families benefit from sustained therapeutic resources, which can contribute to improved wellbeing and social cohesion in the area.

### **Environmental or Climate Change Implications**

Council will encourage sustainable living practices in all our buildings.

### **Economic Implications**

In the short term, reducing rent for the child therapy tenant will result in decreased revenue for the Council, potentially impacting available funds for other projects or operational costs. However, this concession may support the sustainability of the therapy service, which could foster long-term economic benefits through increased community wellbeing and attracting further investment in the area. The temporary reduction could also enhance Council's reputation for supporting essential services, encouraging future tenancy and economic activity.

### **Other Issues**

Nil.

### **Assessment**

These combined unforeseen factors have made it increasingly difficult for the tenant to meet their overhead costs under the lease agreement. The letter from the tenant states they are committed to continuing their services and maintaining their tenancy in Old Beach and are hopeful that a temporary adjustment could provide meaningful relief during this difficult period.

If Council consider approving a temporary rent reduction for the child therapy business, this measure would help maintain access to essential therapeutic services for local families and children who depend on them. By easing the financial burden on the service provider, the Council supports the ongoing operation of a vital community resource, which promotes wellbeing and social cohesion. Although there may be a short-term decrease in Council revenue, the long-term benefits include a healthier, more resilient community.

If approved this action would demonstrate Council’s commitment to supporting essential services and fostering a caring, progressive environment for resident’s families.

**Options**

1. As per the recommendation.
2. Do not adopt the recommendation.
3. Other.

**RECOMMENDATION:**

That Council approve a rent reduction of 50% for the next 6 months for the property located at Unit 1/84 Jetty Road, Old Beach, effective from April 2026. This waiver of fees is to be recorded as a donation in the Councils’ Annual Report in accordance with *Section 77 of the Local Government Act 1993*.

**DECISION:**

*Cr Owen moved, Cr Geard seconded that Council approve a rent reduction of 50% for the next 3 months for the property located at Until 1/84 Jetty Road, Old Beach, effective from April 2026. To be reviewed with evidence to be provided if any further reductions are requested. This waiver of fees is to be recorded as a donation in the Council’s Annual Report in accordance with Section 77 of the Local Government Act 1993.*

**CARRIED**

**VOTING RECORD**

In favour	Against
Cr Curran	
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	
Cr Owen	
Cr Murtagh	
Cr Whelan	

## **17.3 Request for Fee Waiver for Civic Centre - Butterflies & Boots Gala Ball**

**Author:** Admin & Facilities Management Officer (J Jankus)

**Authorised:** Director Corporate Services (G Browne)

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### **Background**

The organisers of Butterflies & Boots Gala Ball have written to Council requesting a full waiver of Civic Centre fees for the event scheduled for Saturday, 30 May 2026. The event aims to honour and celebrate women who have experienced domestic and family abuse (DFA), offering a day of nurturing, recognition, and empowerment followed by the Gala Ball. The organisers have both had lived experience with DFA and are passionate advocates for this cause.

The nurturing afternoon seeks to provide a meaningful and safe space for up to 30 women which is then followed by the Gala Ball which is open to the wider public in the evening as a celebration of strength and community solidarity.

### **Consultation**

Corporative Executive Officer

### **Risk Implications**

The hire of the whole Civic Centre reduces availability for other paid bookings. Reducing fees may set a precedent for other community-based groups to request similar concessions.

### **Financial Implications**

The hire fees for a whole day and night of \$488.00.

### **Strategic Plan**

This request aligns with Councils Strategic Goals: -

Goal 1.1 – Engage with and enable our community

Goal 1.2 – Build resilience and opportunity

Goal 1.3 – Ensure attractive local areas that provide social, recreational, and economic opportunity.

Goal 1.4 – Encourage a sense of pride, local identity, and engaging activities.

Goal 2.1 – Support improved health and wellbeing outcomes for the community.

### **Social Implications**

This event directly supports women and families impacted by DFA. It promotes healing, empowerment, and awareness through a community-driven model. The organisers lived experience offers authenticity and relatability that resonates with participants. Public support and visibility also help challenge stigma and build resilience across the wider community.

**Environmental or Climate Change Implications**

Nil.

**Economic Implications**

Nil.

**Other Issues**

Nil.

**Assessment**

The Gala Ball represents a powerful grassroots initiative aimed at addressing one of society’s most pressing social issues. The request to waive fees in support of the event aligns closely with Council’s strategic and community wellbeing objectives. Supporting this event for the second year would foster continued community collaboration.

**Options**

1. As per the recommendation.
2. Apply a 50% discount as typically granted to similar groups.
3. Other options to be discussed, such as waiving fees for part of the day.
4. No waive the hire fees.

**RECOMMENDATION:**

That Council approves a full hire fee waiver of \$488.00 for use of the Brighton Civic Centre on Saturday, 30 May 2026 for the Butterflies and Boots Nurturing afternoon and Gala Ball event. This waiver of fees is to be recorded as a donation in the Councils’ Annual Report in accordance with *Section 77 of the Local Government Act 1993*.

**DECISION:**

*Cr De La Torre moved, Cr Curran seconded that Council approves a full hire fee waiver of \$488.00 for use of the Brighton Civic Centre on Saturday, 30 May 2026 for the Butterflies and Boots Nurturing afternoon and Gala Ball event; hire fee for this annual event to be waived for the following 3 years. This waiver of fees is to be recorded as a donation in the Council’s Annual Report in accordance with Section 77 of the Local Government Act 1993.*

**CARRIED**

**VOTING RECORD**

In favour	Against
Cr Curran	
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	
Cr Owen	

Cr Murtagh  
Cr Whelan

## 17.4 Approval of Council Park Names

**Author:** Executive Officer- Risk & Property (M Braslin)  
**Authorised:** Director, Corporate Services (G Browne)

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### Background

Council park names are required to be approved through the Place Name Advisory Panel at the Department of Natural Resource and Environment Department (NRE). Placenames Tasmania is the register for all official Tasmanian names assigned by the Place Names Advisory Panel under the *Place Names Act 2020*.

Several of Councils Park names have been signposted and/or are published on Brighton Councils website but have never been officially approved.

Official approval is required for the following place names:

- Pontville Park - 325 Brighton Road, Pontville (*NRE Placenames holds an unofficial entry for this name*)
- Remembrance Park - Menin Drive, Brighton
- Swan Park - Lamprill Circle, Herdsmans Cove
- Childs Drive Park - 5 Childs Drive, Old Beach

### Consultation

Senior Management Team

### Risk Implications

If park names are not officially approved, it can lead to breaches of obligations and non-compliance. Using inconsistent or unofficial names may create difficulties in legal documents, land titles, emergency services, or agreements that reference those places.

### Financial Implications

Nil

### Strategic Plan

Relates to Goal 3: Manage infrastructure and growth effectively.

### Social Implications

There is minimal impact to the community as Council already refer to these parks with these names and existing signage.

### Environmental or Climate Change Implications

Nil

**Economic Implications**

Nil

**Other Issues**

Nil.

**Assessment**

Unofficial place names can create issues with legal documents, community confusion, emergency responder delays in response times as well as non-compliance and in some cases doubling up of park names across different Local Government Areas.

The official naming of places is primarily the responsibility of the Place Names Advisory Panel. The Panel undertakes research and investigation into the origin, priority and usage of place names and assigns official place names in accordance with the Tasmanian Place Naming Guidelines.

The Place Names Advisory Panel is constituted and operates under the statutory authority of the *Place Names Act 2020*. Placenames Tasmania is the authoritative register of place names and facilitates the management of place names in Tasmania.

**Options**

1. Approve the recommendation.
2. Don't approve the recommendation.
3. Other.

**RECOMMENDATION:**

That Council approve Pontville Park, Remembrance Park, Swan Park, Childs Drive Park as the official park names and to submit these to the Place Name Advisory Panel at the Department of Natural Resource and Environment.

**DECISION:**

*Cr Geard moved, Cr Murtagh seconded that Council approve Pontville Park, Remembrance Park, Swan Park, Childs Drive Park as the official park names and to submit these to the Place Name Advisory Panel at the Department of Natural Resource and Environment.*

**CARRIED**

**VOTING RECORD**

In favour	Against
Cr Curran	
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	

Cr Owen  
Cr Murtagh  
Cr Whelan

## **17.5 Brighton Show - Reduction in Show damages charged**

**Author:** Director, Corporate Services (G Browne)

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### **Background**

The Brighton Show is held annually at Pontville Park. Since 2024 there has been a Memorandum of Understanding (MOU) in place between Brighton Council and the Brighton Agricultural Society regarding the responsibilities of both organisations around this event.

The MOU was put in place due to damage that was occurring on the ovals from the truck exhibitions held at the show. Since the MOU, no heavy plant has been allowed to be parked on the oval, with the possible exception of Gunn Oval, however it is stated that *"this will be possible with prior approval each year from Council's Works Manager, depending on the conditions of the grounds."*

In the days preceding the event on 9 November 2025, substantial rainfall was recorded. As a result, organisers maintained ongoing communication with the Acting Works Manager to assess the suitability of Gunn Oval for hosting the truck show. The Brighton Agricultural Society, having invested in a special guest, expressed a preference for positioning the trucks on Gunn Oval to ensure proximity to other exhibits. However, the Foreman (Sportsgrounds) strongly advised against utilising the ovals due to the volume of recent rainfall and the unfavourable weather forecast.

On the afternoon of Friday 7<sup>th</sup> November, the Acting Works Manager and the committee members of the Brighton Agricultural Show Society met to discuss the weather and the use of Gunn Oval. The committee members stated that the expected forecast of rain was not going to occur and that they would do a walk over on Gunn Oval on the Saturday afternoon/Sunday morning to assess the condition and suitability of the oval for the truck show. They were informed that this was fine to undertake their own assessment of Gunn Oval, however, they should be aware that as per the MOU they would be responsible for any damage that occurred. They were also made aware that there were bookings for Gunn Oval for cricket on the following weekend.

Gunn Oval was subsequently used and sustained a significant amount of damage due to the trucks being displayed and exiting across the oval area. The undulation and damage that occurred meant that Council employees had to perform substantial restorative work to bring the oval back to its pre-show condition and that the cricket matches that were scheduled for the following two weekends were required to be relocated. This work was an unbudgeted amount and cost \$21,641.31 for the equipment and materials.

The Brighton Agricultural Society were invoiced for the works that were carried out and a subsequent meeting was held with members of Council and committee members from this organisation. Whilst the Brighton Agricultural Society has taken full responsibility for the damage, they were disappointed that Council did not give them the opportunity to access alternative options for the repair of Gunn Oval. They are seeking a reduction in the amount outstanding due to the Brighton Agricultural Society being able to access machinery and materials at a discounted rate from their sponsors. They have written to Council to request a reduction in the invoice and have offered an amount of \$8,000 towards the repairs.

### **Consultation**

Acting Works Manager, Acting Director Asset Services, Foreman-Sportsgrounds, Committee Members from Brighton Agricultural Society, Mayor

### **Risk Implications**

The risk implications of the Brighton Agricultural Society to correct the damage themselves without instruction from the Foreman – Sportsgrounds may have resulted in improper works being undertaken on the oval.

### **Financial Implications**

The Brighton Agricultural Society has requested a reduction of \$13,641.31 on the outstanding invoice. As this amount was unbudgeted any credit would have to be expensed to either the ovals maintenance account or the community grants and donations account.

### **Strategic Plan**

This request aligns with Councils Strategic Goals: -

Goal 1.1 – Engage with and enable our community

Goal 3.3 – Community facilities are safe, accessible and meet contemporary needs.

Goal 4.4 – Ensure financial and risk sustainability

### **Social Implications**

Waiving a portion of the expense that has been raised would show good faith by Council towards the Brighton Agricultural Society and the future relationship between both organisations.

### **Environmental or Climate Change Implications**

N/A

### **Economic Implications**

N/A

### **Other Issues**

N/A

**Assessment**

The Council recognises and values the Brighton Show’s annual contribution to our municipality. The organisers’ decision to use Gunn Oval for the truck show, and to have vehicles exit across the oval rather than through the nearest exit, was unfortunate. According to the MOU agreement: *“It will be the responsibility of the Brighton Show to pay for any damage to the grounds and facilities during the 8 days of use”*. However, there remains uncertainty about whether the Council or the Brighton Show should address damage repairs. While ground maintenance is a highly specialised aspect of oval upkeep and it might be expected that the Council would oversee restoration work, the communication regarding this responsibility may have been handled more effectively.

**Options**

1. As per the recommendation.
2. Council agrees to the Brighton Shows offer to pay \$8,000 towards the works and expenses the remainder to the Community Grants line item.
3. Council not agree with any reduction.

**RECOMMENDATION:**

That Council approve the Brighton Agricultural Society paying half of the rectification works, that being \$10,820.65. That when the MOU is renegotiated in 2026 that a clause be added that gives clear instruction of the process that should be followed for any damage that occurs during the Show.

**DECISION:**

*Cr Irons moved, Cr Geard seconded that Council approve the Brighton Agricultural Society paying three quarters of the rectification works, that being \$16,239.98, with an option to pay over a 3 year period. That a contract rather than an MOU is renegotiated in 2026 that a clause be added that gives clear instruction of the process that should be followed for any damage that occurs during the Show.*

**MOTION LOST**

**VOTING RECORD**

In favour	Against
Cr Geard	Cr Curran
Cr Irons	Cr Gray
Cr Owen	Cr McMaster
	Cr Murtagh
	Cr Whelan
	Cr De La Torre

*Cr De La Torre moved, Cr Curran seconded that the Brighton Agricultural Society pay 100% of the rectification works , with an option to pay over a 3 year period. That a contract rather than an MOU is renegotiated in 2026 that a clause be added that gives clear instruction of the process that should be followed for any damage that occurs during the Show.*

**CARRIED**

**VOTING RECORD**

In favour	Against
Cr Curran	Cr Owen
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	
Cr Murtagh	
Cr Whelan	

*Cr Murtagh left the meeting at 6.54pm and returned at 7.00pm.*

**17.6 Draft Brighton & Pontville Local Area Plan – Community Consultation**

**Author:** Strategic Planner (B White)

**Authorised:** Director, Development Services (A Woodward)

**Purpose**

This report seeks Council endorsement of the Draft Brighton & Pontville Local Area Plan (BLAP) for community consultation.

**Background**

The Brighton and Pontville Local Area Plan (BLAP) provides a coordinated, place-based framework to guide future growth, development and investment across the study area. It translates State and regional policy directions into a locally responsive spatial plan, supporting Brighton’s (M)<sup>1</sup> role as a key growth area within Southern Tasmania and Pontville as a distinct village centre with unique heritage values.

The BLAP implements the Council-endorsed Brighton Activity Centre Strategy (BACS),<sup>2</sup> which recommended preparation of a local area plan and an urban design framework for Brighton.

The key reasons for this recommendation, and for preparation of the BLAP to include both Brighton and Pontville, include:

<sup>1</sup> Brighton (M) refers to the Brighton municipality. Brighton refers to the suburb.

<sup>2</sup> <https://www.brighton.tas.gov.au/wp-content/uploads/2025/08/Brighton-Activity-Centre-Strategy-Reduced-Size-HR.pdf>

- a) Brighton is forecast to be the municipality's most populous suburb by 2046, driven by:
  - i. recent master planning and rezoning of land under the 'South Brighton Masterplan' (~550 lots);
  - ii. infill development on key strategic development sites and within proximity to the activity centre; and
  - iii. future structure planning and rezoning of land recently added to the Urban Growth Boundary.
- b) Planning for Brighton to function as an aspirational 'District Centre' under the Southern Tasmanian Regional Land Use Strategy ('STRLUS'), reflecting significant residential and employment growth, and Brighton's expanding and increasingly important sub-regional role servicing Southern Midlands and Central Highlands;
- c) Guiding the location, built form and density of new housing to support diversity, centre vitality and investment, consistent with State, regional and local planning policy;
- d) Significant recent State government investment, including:
  - i. the new Brighton High School;
  - ii. Homes Tasmania - 100 lot subdivision adjacent to the Brighton High School; and
  - iii. TasWater's trunk sewer upgrades to unlock the South Brighton Masterplan area and to service the highway services precinct.
- e) Planning for future retail and commercial demand identified in the BACS;
- f) Guiding future location of open space as identified in the Brighton Open Space Strategy;
- g) Improving Brighton Road as the municipality's only traditional 'high street', including supporting a future night-time economy, dining and extended hours activity;
- h) Enhancing liveability through higher quality built form, improved streetscapes and measures that respond to climate change and urban heat such as increased tree canopy and urban greening;
- i) Support Pontville's role as a 'specialist centre' and visitor destination, while respecting its heritage and landscape constraints;
- j) The draft STRLUS (expected late 2026) recommends the preparation of structure plans (local area plans) for identified 'Priority Growth Areas', including Brighton.

Mesh was engaged by Council to prepare the BLAP, which includes the village of Pontville. Portions of Pontville were included due to its proximity to Brighton and the need to consider public realm identified in previous Council strategies and through community feedback during the BACS.

## The Draft BLAP

Mesh has now prepared a draft BLAP, which provides a strategic framework to guide the sustainable development of Brighton and Pontville over the next 20 years, with a particular focus on improved built form outcomes, enhanced public realm, increased residential density, and measures to mitigate climate change and urban heat.

The BLAP brings together a number of existing Council strategies and plans into a single document with clear, implementable actions.

The methodology for preparing the BLAP is shown in Figure 1 below:



Figure 1 BLAP Methodology (Mesh)

The BLAP study area is shown in Figure 2 below. Note that the study area did not cover the entirety of both suburbs.



**Figure 2 BLAP Study Area (Mesh)**

### Project Objectives

The core objectives of the BLAP are to:

- Set a framework that guides elevation of the Brighton Activity Centre toward District Centre status;
- Define the role of business-related zoning in Brighton and Pontville;
- Elevate the public realm and streetscapes of Brighton and Pontville.

## Work to Date

Progress on the work to date on the project is documented on Council's 'Have your Say Page' and is summarised as follows:

- Mesh completed a background review of relevant documents (August – September 2025);
- Mesh facilitated targeted stakeholder workshops - stakeholder session #1 - with key stakeholders from Brighton and Pontville as well as State Agencies such as TasWater (October 2025);
- Mesh prepared 'Issues and Opportunities Mapping' taking into account feedback received from stakeholder session #1 (October – November 2025);
- Council officers undertook one on one consultation with key stakeholders regarding the Issues and Opportunities Mapping - stakeholder session #2 (November – December 2025);
- Wider community consultation on Issues and Opportunities Mapping including a survey on the Have your Say Page and an invitation for submissions. This included two (2) social media posts (November – December 2025);
- Council officers summarising feedback from stakeholder session #2 for Mesh to use in preparing the draft BLAP documents (November – December 2025);
- Mesh prepares draft BLAP document (January – April 2026).

A summary of feedback received during both rounds of consultation can be found on Council's 'Have your Say' page.

## Next Stage of Consultation

The next stage of consultation is to release the draft BPLAP to the community for a one-month consultation period where written submissions can be made. Stakeholders will be invited to comment on the draft PLAP via:

- Letters to all landowners/ tenants within the identified Brighton Activity Centre Core;
- Council's 'Have Your Say' page;
- Social media posts;
- Direct contact with key stakeholders who attended stakeholder sessions #1 and #2 and others who made contact throughout the project so far.

## Risk implications

There is a risk that Brighton is not designated as a District Centre in the final STRLUS. Council has made a submission seeking reconsideration, noting the STRLUS is reviewed every five years.

The BLAP adopts an aspirational approach based on the evidence and findings of the BACS, which support Brighton meeting the characteristics of a District Centre over time.

This matter, however, has no real implications on Council endorsing the draft BLAP for community consultation. It may in fact provide a further opportunity for Council to illustrate just how much strategic planning and economic work has been undertaken to further the case that Brighton ought to be designated a District Centre in the final STRLUS.

### **Financial Implications**

There are no financial implications arising from endorsing the draft BLAP for community consultation.

### **Strategic plan**

The BLAP aligns with Brighton Council's Strategic Plan 2023–2033, including:

#### *Goal 1 Inspire a community that enjoys a comfortable life at every age*

- 1.1 Engage with and enable our community.
- 1.3 Ensure attractive local areas that provide social, recreational and economic opportunities.
- 1.4 Encourage a sense of pride, local identity and engaging activities.

#### *Goal 2 Ensure a sustainable environment*

- 2.1 Acknowledge and respond to the climate change and biodiversity emergency.
- 2.2 Encourage respect and enjoyment of the natural environment.
- 2.4 Ensure strategic planning and management of assets has a long term sustainability and evidence-based approach.

#### *Goal 3 Manage Infrastructure and growth effectively*

- 3.2 Infrastructure development and service delivery are guided by strategic planning to cater for the needs of a growing and changing population.
- 3.3 Community facilities are safe, accessible and meet contemporary needs.
- 3.4 Advocate and facilitate investment in our region.

#### *Goal 4 Ensure a progressive, efficient and caring council*

- 4.1 Be big picture, long-term and evidence-based in our thinking.

### **Social implications**

Endorsing the BLAP for community consultation will enable public involvement in the planning system with is a key objective of the Resource Management and Planning System of Tasmania.

### **Economic implications**

There are no economic implications arising from endorsing the draft BLAP for community consultation.

**Environmental or climate change implications**

There are no environmental or climate change implications arising from endorsing the draft BLAP for community consultation.

**Other Issues**

Nil.

**Assessment**

The draft BLAP provides a best-practice and contemporary framework for planning the future of Brighton and Pontville over the next 20 years, consistent with and giving effect to State, regional and local planning policy and strategy.

The framework responds to the distinct contexts and growth pressures of Brighton and Pontville, stakeholder feedback received to date, and the significant body of strategic work undertaken by Council that has informed the plan.

The BLAP includes a suite of clear and implementable actions, ranging from rezonings to public realm improvements and street tree planting initiatives.

Putting the draft BLAP out for community consultation will assist Council in understanding the level of community and other stakeholder support and identifying whether any changes are required prior to final endorsement.

**Options**

1. As per the recommendation.
2. Do not endorse the Brighton & Pontville Local Area Plan for community consultation.
3. Other.

**RECOMMENDATION:**

That Council endorse the Brighton & Pontville Local Area Plan for community consultation.

**DECISION:**

*Cr De La Torre moved, Cr Curran seconded that Council endorse the draft Brighton & Pontville Local Area Plan for community consultation for a period of four (4) weeks.*

**CARRIED**

**VOTING RECORD**

In favour	Against
Cr Curran	
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	

Cr McMaster  
 Cr Owen  
 Cr Murtagh  
 Cr Whelan

**18. Closed Meeting**

Regulation 17 of the *Local Government (Meeting Procedures) Regulations 2025* provides that Council may consider certain sensitive matters in Closed Meeting.

**RECOMMENDATION:**

That in accordance with Regulation 17 of the *Local Government (Meeting Procedures) Regulations 2025*, Council move into Closed Session and the meeting be closed to members of the public to deal with the following item:

<b>Item:</b>	<b>Closed under:</b>
18.1 – Outstanding Rates – Multiple Properties	17(2)(g) 17(2)(h)(i)

**DECISION:**

*Cr Owen moved, Cr Geard seconded that in accordance with Regulation 17 of the Local Government (Meeting Procedures) Regulations 2025, Council move into Closed Session and the meeting be closed to members of the public to deal with the following item:*

<i>Item:</i>	<i>Closed under:</i>
<i>18.1 – Outstanding Rates – Multiple Properties</i>	<i>17(2)(g) 17(2)(h)(i)</i>

**CARRIED**

**VOTING RECORD**

In favour	Against
Cr Curran	
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	
Cr Owen	
Cr Murtagh	
Cr Whelan	

## 18.1 Outstanding Rates - Multiple Properties

Author: Director, Corporate Services (G Browne)

### Background:

Ratepayer's who are unable to pay their rates in full by an instalment date have the opportunity to make a payment arrangement in order to pay off the outstanding amount over a longer period of time. If payment is not made by the due date, a fourteen and seven day letter are issued by Council to the ratepayer as well as a text message reminder (if a mobile number is recorded). Failure to pay the outstanding amount after two instalments have passed then results in the total amount of rates for the year being lodged with Council's collection agency, Tasmanian Collection Service.

In February, Council issued twenty-seven (27) 30-day letters as a final effort to encourage those ratepayers with greater than three years rates outstanding to contact Council to reduce the amount outstanding or to make an arrangement to pay the debt in full within a timeframe agreeable to both Council and the ratepayer.

This had a positive effect with one ratepayer paying the full outstanding amount of close to \$7,000, as well as several payment arrangements that are being monitored, and some applications to be considered under Council's Financial Hardship Policy. However, there are ratepayers that have made no contact with Council officers at all from this process.

The properties listed below have made no attempt to contact Council staff after receiving this letter and these properties are now eligible to be sold under section 137 of the *Local Government Act 1993*.

Title Ref	PID	Property Address	Balance*	Yrs
13567/154	5046665		\$ 15,191.30	6+
6706/530	5037507		\$ 12,521.43	9+
15443/1	5024167		\$ 11,418.19	7+
6707/682	5027667		\$ 10,344.93	6+
8101/2	5014364		\$ 9,963.49	5+
14569/751	5049698		\$ 7,346.05	4+
13200/505	5045929		\$ 7,293.03	4+
15333/865	5051042		\$ 2,066.99	3+

<sup>1</sup>principal residence land, <sup>2</sup>vacant land

### Consultation:

Senior Rates Officer, Director Corporate Service, other Tasmanian Councils

**Risk Implications:**

Given that several of these properties serve as principal places of residence, Council's actions under Section 137 of the *Local Government Act 1993* may be subject to unfavourable media coverage. However, failure to proceed with the sale of these properties could establish a precedent among ratepayers regarding non-payment of rates, potentially resulting in ongoing budgetary cash shortfalls each year.

**Financial Implications:**

Council will be required to pay for solicitor and real estate fees up front. Although these costs can be recouped from the ratepayer there may be a timing issue in collecting this amount. The total amount outstanding on these properties exceeds \$76,000 which has an overall effect on Council's bank balance.

**Other Issues:**

Nil

**Assessment:**

Council has tried over many years to work with these ratepayers to reduce the amount of outstanding debt that is owing on their properties. In most cases, this has resulted in properties being submitted to the Tasmanian Collection Service with further legal fees being added but no success in securing a payment or acceptable arrangement.

**Options:**

1. As per the recommendation.
2. Council does not proceed with the sale of property.
3. Other.

**RECOMMENDATION:**

That Council proceeds with the sale of the properties listed in accordance with Section 137 of Part 9 of the *Local Government Act 1993*.

**DECISION:**

*Cr Curran moved, Cr McMaster seconded that Council proceeds with the sale of the properties listed in accordance with Section 137 Part 9 of the Local Government Act 1993.*

**CARRIED**

**VOTING RECORD**

In favour	Against
Cr Curran	Cr Murtagh
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	

Cr Owen  
Cr Whelan

**Authorisation to Move Out of Closed Session & Release of Information to the Public**

**RECOMMENDATION:**

That Council, having met and dealt with its business formally moves out of Closed Session and resolves to report that it has determined the following:

Agenda item	Matter	Outcome
18.1	Outstanding Rates – Multiple Properties	

**DECISION:**

*Cr Geard moved, Cr Whelan seconded that Council moves out of Closed Session and resolves to report that it has determined the following:*

<i>Item 18.1 – Outstanding Rates – Multiple Properties</i>	<i>Report to be released without listing the property addresses. In accordance with Section 137 Part 9 of the Act.</i>
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**CARRIED**

**VOTING RECORD**

In favour	Against
Cr Curran	
Cr Geard	
Cr De La Torre	
Cr Gray	
Cr Irons	
Cr McMaster	
Cr Owen	
Cr Murtagh	
Cr Whelan	

Meeting closed: 7.15pm

Confirmed: \_\_\_\_\_  
(Mayor)

Date: \_\_\_\_\_  
19<sup>th</sup> May 2026



Minister for Housing and Planning  
Minister for Infrastructure and Transport  
Minister for Local Government

Level 10, 15 Murray Street, HOBART TAS 7000 Australia  
GPO Box 123 HOBART TAS 7001 Australia  
Email: Minister.Vincent@dpac.tas.gov.au

30 APR 2026

Dear Mayors and General Managers

### **Local Government Electoral Legislation**

I am writing to provide an update on the status and timing of the Government's local government electoral legislation.

I recognise the sector's need for clarity on the Government's intentions for implementing legislative changes with the upcoming 2026 local government elections.

I note the timeframes for finalising and introducing the electoral legislation into Parliament were affected by last year's State Election and associated caretaker period.

The legislation itself is a complex package of reforms to our electoral system, so we wanted to ensure the new statutory framework is workable and fit for purpose. We undertook extended consultation on the draft legislation from late last year to the end of February to ensure we were able to meet the sector's needs.

We are actively considering key themes from this consultation and in response to concerns raised by the sector we will be reviewing several reform proposals which were tested in the draft Bills. This includes direct election of deputy mayors, the number of elector signatures required for a notice of nomination, and provisions relating to personal interest returns.

I expect to introduce the final legislation into the Parliament in the middle of 2026.

I have made the decision to defer implementation of the new electoral legislation until after the 2026 local government elections.

It is important for this decision to be communicated early, instead of rushing the implementation of the reforms or further deferring a decision on implementation timing until closer to the elections.

To be clear, I will not be considering any postponement of the local government elections.

Elections will be conducted in largely the same format as 2022, with a handful of priority reforms implemented ahead of the 2026 elections.

Priority reforms to address barriers to electors with a print disability will be included in the Local Government Amendment (Targeted Reform) Bill 2026 to guarantee their

implementation for the 2026 elections. Changes to numbers and allowances will also be made via the Targeted Reform Bill.

All other major proposed electoral changes, including legislated caretaker provisions, donations, advertising, and expenditure changes, and prescribed pre-election education, will be held over until after the 2026 local government elections.

A phased approach to implementation is proposed, with key provisions coming in as early as possible in the new term of councils, including migration of the General Managers Electoral Rolls to the TEC and the introduction of reforms to managing councillor interests.

The objective will be to implement the new framework in its entirety within 18 months of its passage through the Parliament. This will allow for the testing of the new framework through any by-elections or recounts in the electoral period, prior to the new framework being then being used for the 2030 ordinary council elections.

I thank you all for your continued support and engagement as we deliver our *Priority Reform Program 2024-2026*, and hope this letter provides sufficient assurance and clarity around the framework for the conduct of the 2026 local government elections.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Kerry Vincent', with a long horizontal flourish extending to the right.

Hon Kerry Vincent MLC  
**Minister for Local Government**

**From:** Ondine Adey < >

**Sent:** Tuesday, 21 April 2026 2:47 PM

**To:** Kylie Murphy <Kylie.Murphy@brighton.tas.gov.au>; Angela Turvey <Angela.Turvey@brighton.tas.gov.au>

**Subject:** Funding request for the Butterflies and Boots Gala Ball, 30 May, at the Brighton Civic Centre

Hi Brighton Council,

I am writing to you on behalf of [Her Strength. Her Story](#) team, we are hosts of the **2026 Butterflies and Boots Gala Ball**. This function is being held to celebrate victim survivors of Domestic and Family Violence in Tasmania.

I understand we may have missed the deadline to apply for a council grant, but I am reaching out in the hope you may be able to support this special event?

Did you know May is designated as Domestic and Family Violence Prevention Month in Australia? To our knowledge there is no other event like this Gala Ball in Tasmania.

Why butterflies and boots?

**Butterflies** - symbolise, transformation, rebirth, personal growth, hope, freedom, change, and joy.

**Boots** - represent grounding, stability and resilience. The tougher the boot, the more difficult the path it can handle, mirroring our capacity to overcome hardship and maintain stability even in the most challenging circumstances.

**Call out for donations of \$3,000.00 funding to help cater food and drinks for the event.**

**When:** Saturday 30th May 5.00 pm - 11.00 pm

**Where:** Brighton Civic Centre, Green Point Rd, Bridgewater.

This event celebrates the women in our communities who have experienced Domestic, Family, Sexual Violence and Abuse while raising awareness of DFSVA within the wider community. It will be an uplifting and affirming event that will provide women the opportunity to enjoy themselves in a safe space. This is a women only event. Butterflies and Boots are delivering this event without any grant or other source of funding. Only relying on donations and offers of volunteer support.

The team are still trying to secure the following:

- offers of **Vouchers** to go towards lucky door prizes
- offers of **Cash donations** to go towards hosting our event

It is important for you to know that this event is being organised by women with lived experience: One an adult child of a mother murdered by her abusive ex partner; the other experienced an abusive relationship in her late teens and early twenties over 30

years ago. Passionate women from different generations determined to make generational change for Tasmanian women and children to come.

We have secured a quote for catering at the Gala Ball through a local member of the CWA who runs her own small catering company in the heart of the Coal Valley, Tasmania:

*Nan's Plum Puddings Catering*

*Contact Details*

T: 0404 648 437 E: [info@nansplumpuddings.com.au](mailto:info@nansplumpuddings.com.au)

W: <https://nansplumpuddings.com.au/>

For the Gala Ball last year, Nan's Plum Puddings kindly donated 100 beautifully created Butterfly Cupcakes for the ladies to enjoy, this year we are hoping to support her small catering company and utilise her service to cater the whole event. However this year we are unable to afford the full amount that has been quoted, for the much larger event that is anticipated on 30 May 2026.

Please see attached: *CATERING QUOTE - Nans Catering 30 May B&B Ball*, for **\$3,500 as the premium** food package, or **\$2,500 as the Budget** food package. We are asking for support of \$3,000 from Brighton Council to help ensure we can put together an enjoyable event for the expected more than 100 ladies who deserve to be treated and feel special at the Gala Ball.

Please feel free to give me a call if you wish to discuss the catering/ funding options and if there is anything we can do to support Brighton Council during the Butterflies and Boots Gala Ball.

I look forward to hearing from you.

Kind regards,

Ondine Adey

Butterflies and Boots volunteer

PH: 0431135112

PH: 0431 135 112

Butterflies and Boots

Her Strength. Her Story.



## CATERING QUOTE

### Butterflies and Boots Gala Ball

Prepared by **Nan's Plum Puddings Catering**

#### Contact Details

T: 0404 648 437

E: [info@nansplumpuddings.com.au](mailto:info@nansplumpuddings.com.au)

W: <https://nansplumpuddings.com.au/>



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#### Event Details

**Event:** Butterflies and Boots Gala Ball

**Date:** 30 May 2026

**Guests:** 100 (anticipated)

**Venue:** Brighton Civic Centre

#### Service Style

- Grazing table styled on arrival
- Finger food served platter-style
- Designed for a stand-up, social event
- Gluten-free, dairy-free & vegetarian options included

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#### Menu Selection

**Grazing Table A** beautifully styled grazing table including:

- Artisan cheeses (Brie, Camembert, Cheddar, Blue)
- Cured meats (salami, prosciutto, ham)
- Fresh seasonal fruits & dried fruit
- Crackers, lavosh & fresh breads
- Dips (hummus, pesto, beetroot)
- Olives, antipasto vegetables & nuts

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#### Savoury Finger Food

A selection of bite-sized items:

- Mini quiches
- Gourmet sausage rolls
- Party pies
- Sandwich & wrap selections
- Chicken skewers
- Arancini balls

#### Sweet Selection

Handmade desserts including:

- Cheesecake slices
- Mini meringues
- Nan's Plum Pudding served with custard
- Strawberry mousse
- Butterfly cupcakes

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#### Pricing

**Charity Rate Applied:** \$5.00 discount per head. Staff included, for food preparation and service.

**Premium Package** - \$35.00 per person / **Budget Package** - \$25.00 per person

**Total Quote (100 guests): Premium = \$3,500.00 / Budget = \$2,500.00**

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### About the Caterer

Prepared fresh by **Nan's Plum Puddings Catering Service**

Handmade with care in the Coal Valley, Tasmania, this family-founded business began in 2011 when a local charity selected a treasured grandmother's recipe as their signature plum pudding.

All puddings are moist, nut-free, peel-free, and crafted using traditional methods — creating food that is *simple, delicious, and meaningful*.

**Handmade. Traditional. Truly Tasmanian.**

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# Community Grants 2026/2027

## SMALL CATEGORY

REF: APPLICANT	PROJECT SUMMARY	GRANT CATEGORY	AMOUNT REQUESTED	RECOMMENDATION	AWARD GRANT	2025-26 ACQUITTAL RECEIVED
S1	<b>WOMEN VETERANS NETWORK AUSTRALIA - WVNA</b> Bi-Monthly Social Connection Program for Female Veterans. Six structured social & wellbeing activities over 12mths for female veterans connected to the Brighton municipality and greater Hobart region.	Small Community Grant	\$4,500.00			
S2	<b>OLD BEACH VOLUNTEER FIRE BRIGADE - GRIFFIN BLIZZARD</b> Purchase a wall mounted TV and a Large Commercial Fridge	Small Community Grant	\$4,500.00			
S3	<b>CAFÉ CONNECTIONS</b> Jerry Fest. The funds will support multiple Jerry events such as a Jerry Photo Competition, and marketing items	Small Community Grant	\$5,000.00			
S4	<b>BRIGHTON GAMES GUILD - BRIAN GRIFFIN</b> A seat at the Table: Community Connection and a Shared Games Library. Brighton Games Guild is a weekly community Games Night at the Bridgewater Library.	Small Community Grant	\$2,000.00	\$2,000.00		
S5	<b>BRIGHTON COMMUNITY FOOD HUB INC</b> Volunteer recruitment and retention project. Quarterly thank you meals out as a team for Food Hub volunteers at a local Brighton restaurant or café.	Small Community Grant	\$3,000.00	\$2,000.00		
S6	<b>UNDER ONE RAINBOW - SONYA WILLIAMS</b> Funding to buy required equipment for events. Such as a sound system, microphone equipment, an FM transmitter for drive in movie nights, 19-liter water jugs, sensory items, and a shed to store equipment in.	Small Community Grant	\$4,000.00	\$2,000.00		



Community Grants 2026/2027  
**SMALL CATEGORY**

REF: APPLICANT	PROJECT SUMMARY	GRANT CATEGORY	AMOUNT REQUESTED	RECOMMENDATION	AWARD GRANT	2025-26 ACQUITTAL RECEIVED
S7	<b>HER STRENGTH, HER STORY</b> Butterflies and Boots Nurturing Afternoon and Gala Ball.	Small Community Grant	\$5,000.00	\$2,500.00		
S8	<b>HER VOICE RISING &amp; JORDAN RIVER SERVICES - MELANIE PETTIT</b> Her Voice Rising- Domestic Violence Support Group	Small Community Grant	\$5,000.00	\$2,500.00		

**TOTAL SMALL GRANTS**

**\$33,000.00**

**\$11,000.00**



Community Grants 2026/2027  
**MEDIUM CATEGORY**

REF:	APPLICANT	PROJECT SUMMARY	GRANT CATEGORY	AMOUNT REQUESTED	RECOMMENDATION	AWARD GRANT	2025-26 ACQUITTAL RECEIVED
M01	<b>BRIGHTON FIGHTING AND FITNESS BOXING CLUB - ADRIAN LOVELL</b>	Renovations to Bob Scott Pavillion and boxing equipment for young people.	Medium Community Grant	\$15,000.00	\$2,500.00		
M02	<b>BRIGHTON COMMUNITY FOOD HUB INC - GEOFF HULL</b>	Continuation of food relief for individuals and families & supply of emergency food relief for families suffering financial hardship.	Medium Community Grant	\$10,000.00	\$10,000.00		
M03	<b>VARIETY THE CHILDRENS CHARITY TASMANIA - MOHAMMAD ALDERGHAM</b>	Playground Chatboards	Medium Community Grant	\$5,000.00			
M04	<b>COMMUNITY CHRISTMAS COMMITTEE - BRIGHTON MUNICIPALITY - MOIRA DAVIDSON</b>	Community Christmas Celebration. Christmas Carols & Christmas Pagaent	Medium Community Grant	\$15,000			
M05	<b>SECOND ACT ARTS INC - EMMA HUMPHREYS</b>	Chronicle: Brighton Stories	Medium Community Grant	\$11,000.00			
M06	<b>MBS FITNESS INITIATIVE INC - KIRILL ANISIMOV</b>	MBS Community Fitness & Youth Engagement Program	Medium Community Grant	\$10,000.00			
M07	<b>LOAVES &amp; FISHES TASMANIA</b>	Youth led art project- Feeding Our Community.	Medium Community Grant	\$15,000.00	\$10,000.00		



Community Grants 2026/2027  
**MEDIUM CATEGORY**

REF:	APPLICANT	PROJECT SUMMARY	GRANT CATEGORY	AMOUNT REQUESTED	RECOMMENDATION	AWARD GRANT	2025-26 ACQUITTAL RECEIVED
M08	<b>BRIGHTON BOWLS &amp; COMMUNITY CLUB - JO-ANNE LESLIE</b>	Synthetic Lawn Bowls Green Lighting	Medium Community Grant	\$6,380.00	\$6,380.00		
M09	<b>TEA TREE CHURCH MANAGEMENT COMMITTEE - ANDREW SCOTT</b>	Interior painting of St Thomas Community Church	Medium Community Grant	\$6,530.00			
M10	<b>MATERIAL INSTITUTE &amp; CONNECTED BEGINNINGS</b>	Springfest Kutalayna. Traffic Management, Event Security, Portaloos and fencing, Marquee and Equipment hire, Marketing, signage and promotion, external catering.	Medium Community Grant	\$10,000.00	\$8,000.00		
M11	<b>BGH BREAKERS - SCOTT WADE &amp; SACHIE YASUDA</b>	Building Community Sport Pathways for Children and Young People. Funding to support employment of a Community Participation Coordinator.	Medium Community Grant	\$15,000.00	\$12,000.00		
M12	<b>TEA TREE GOLF CLUB INC - DAVID MOORE</b>	Accessibility Project- Concrete pathways to improve accessibility and safety, e.g wheelchair and seniors.	Medium Community Grant	\$13,500.00	\$7,000.00		
M13	<b>INSPIRE CONNECTIONS - KARINA HARBACK</b>	Brighton Community Connection and Wellbeing Program - Funds to support an 8 week facilitated group - number of possible participants are between 10-20 for 12-18 yrs.	Medium Community Grant	\$12,000.00	\$4,000.00		
M14	<b>HER STRENGTH, HER STORY - NICKI KASTNER</b>	Our Strength in Story - an exhibition - A photographic and story exhibition of women who have survived domestic, family, sexual violence and abuse.	Medium Community Grant	\$15,000.00			



Community Grants 2026/2027  
**MEDIUM CATEGORY**

REF:	APPLICANT	PROJECT SUMMARY	GRANT CATEGORY	AMOUNT REQUESTED	RECOMMENDATION	AWARD GRANT	2025-26 ACQUITTAL RECEIVED
M15	JORDAN RIVER SERVICES INC - TERESA TEMPLE	Harvest and Hydration Community Garden Project - Purchase, supply and installation of an automated watering system to water our community garden.	Medium Community Grant	\$7,000.00			
M16	JORDAN RIVER COMMUNITY THEATRE GROUP - JOHN ADKINS	Main Stage Curtain and Stage lighting	Medium Community Grant	\$13,545.00			
<b>TOTAL MEDIUM GRANTS</b>				<b>\$103,910.00</b>	<b>\$59,880.00</b>		
<b>TOTAL SMALL/MEDIUM</b>					<b>\$70,880.00</b>		



## LGBTIQA+ Draft Actions Based on Community Consultation

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### **Background**

Brighton Council's *2050 Vision* sees Brighton becoming a thriving place with a proud community, where all residents benefit from a good life at every age in a comfortable home with a sustainable environment, supported by a caring Council.

Part of achieving this vision involves making sure that we foster an inclusive approach which empowers all regardless of who you are and where you come from. One group that we know experience challenges in our community are lesbian, gay, bisexual, transgender (trans), intersex, queer/questioning, and asexual people (LGBTIQA+).

Around 4.5% of Australia's population are LGBTIQA+. In Brighton, this equates to nearly 900 people. While many LGBTIQA+ people live happy and healthy lives, ongoing discrimination and stigma against this group mean that they have poorer health, reduced outcomes at school and work, and greater housing instability than the wider population.

Part of supporting our diverse community in Brighton means boosting health and wellbeing. Given that 37% of Brighton residents report health issues, with mental health featuring prominently, addressing the mental health and wellbeing of LGBTIQA+ residents is important for improving the overall quality of life in the Brighton area. Brighton's population is growing faster than Tasmania as a whole and Tasmania's population of LGBTIQA+ is higher than the national average. Because of this, it is likely that our LGBTIQA+ community may increase with time.

### **How did we consult the community?**

We wanted to consult our Brighton community to better understand local experiences and needs.

Between October 2024 and February 2025 we surveyed LGBTIQA+ people, their families, friends, and allies who live, work, and visit the Brighton area to hear how Brighton can be more safe, welcoming and inclusive for all. The survey was designed in consultation with community members and was promoted widely through local and state-wide print and social media.

### **Who did we hear from?**

A total of 51 individuals completed the survey. This included people of all ages (14+) who live, work, visit, and go to school in the Brighton area. We heard from a mix of LGBTIQA+ community members, as well as non-LGBTIQA+ people who are parents, family members, and those working with LGBTIQA+ people in Brighton.



**Brighton  
Council**

### **What did we learn?**

Most LGBTIQ+ participants felt welcome in Brighton, but concerns about safety and inclusion persist, particularly for trans and non-binary residents. Key priorities identified were LGBTIQ+ training for council staff, public all-gender toilets, and greater visibility of inclusion. Participants also highlighted the need for improved mental health services and anti-discrimination efforts in the area.

The recommendations and findings from the community consultation have been used to develop this Brighton Council LGBTIQ+ Action Plan.



**Timeframe for Implementation: Quarter 2 2026 onwards**

*\*Updates to Council and community to be provided quarterly on implementation of actions until Q2 2029.*

**Brighton Council's Statement of Commitment to the LGBTIQA+ Community**

Brighton Council is committed to fostering a safe, inclusive, and welcoming community for LGBTIQA+ residents, visitors, and their families. We recognise our role in promoting wellbeing, challenging discrimination, and building social connection. Ongoing engagement with the LGBTIQA+ community will guide our actions and ensure Brighton continues to grow as a supportive and inclusive place for all.

**Main Themes**

**1. Building Internal Capacity and Accountability**

Brighton Council is committed to embedding LGBTIQA+ inclusion within its organisational culture through regular training, clear anti-discrimination policies, and staff education that supports respectful and inclusive service delivery.

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**2. Visibility, Representation, and Celebration**

Council will increase the public visibility of LGBTIQA+ inclusion through inclusive signage, symbols, and active celebration of days of significance, promoting a sense of belonging and affirmation in community spaces.

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**3. Safety, Accessibility, and Inclusive Infrastructure**

Efforts will be made to ensure public spaces and facilities are safe, welcoming, and accessible to all, particularly for trans and gender diverse people, through inclusive infrastructure and collaboration with local partners to prevent discrimination.

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**4. Community Engagement and Support Services**

Ongoing engagement with the LGBTIQA+ community will guide council's work, with a focus on improving access to information on inclusive mental health services, peer support, and up-to-date information about other local resources.

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**5. Co-Design and Collaborative Decision Making**

Council recognises the importance of shared decision-making by partnering with LGBTIQA+ organisations and involving community members in the design and evaluation of local initiatives.



## **Theme 1: Building Internal Capacity and Accountability**

**Objective:** Strengthen Council's ability to deliver inclusive, respectful, and affirming services through training and policy.

<b>Action</b>	<b>Timeframe</b>	<b>Responsibility</b>
Implement regular LGBTIQ+ awareness and inclusion training for all Council staff, elected members and through the Brighton Alive community network(e.g. Equality Tasmania Ally Upstander Training, Working It Out Inc. specific local government sector training for staff and elected members, TasPride history walk in Hobart City).	Short term (within 12 months), then ongoing.	CEO; HR; Community Development
Include and specifically reference Council's inclusion and diversity policies in onboarding processes for all new staff.	Short term (within 6 months).	HR
Ensure training addresses the specific needs of trans and gender diverse, variation of sex characteristics and intersex people.	Short term (within 12 months), reviewed biennially.	HR; Community Development
Allow provision for Council staff to add their pronouns on Council emails.	Short term (within 6 months).	CEO; Information Technology

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## **Theme 2: Visibility, Representation, and Celebration**

**Objective:** Promote belonging and inclusion through visible support and recognition of LGBTIQ+ communities.

<b>Action</b>	<b>Timeframe</b>	<b>Responsibility</b>
Install visible inclusion markers in Council buildings, parks, facilities and other relevant infrastructure (e.g. welcome stickers, ally badges, list Brighton Council on Sign Post Directory as an inclusive service for LGBTIQ+ population groups in Tasmania - <a href="https://signpost.org.au">https://signpost.org.au</a> ).	Short - Medium term (6 months to 2 years).	CEO; Asset Services; Facilities Manager
Review all Council forms to enable customers to provide preferred names, pronouns, gender reference (as per Australian Bureau of Statistics standards for collection of data and information).	Short term (12 months).	Governance; Corporate Services
Promote LGBTIQ+ resources and events through Council's communication channels and community networks.	Ongoing.	Community Development & Engagement; Communications
Actively celebrate key LGBTIQ+ events and days of significance (local Tasmanian and international), including potentially flying relevant flags on days of significance at certain council sites, subject to Council's Flag Policy (e.g. TasPride, IDAHOBIT, Trans Day of Visibility).	Short term (within 12 months), then ongoing.	Mayor & Councillors; CEO; Communications

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### **Theme 3: Safety, Accessibility, and Inclusive Infrastructure**

**Objective:** Create safe, inclusive, and accessible public spaces for all, with a focus on inclusion for trans and gender diverse, variation of sex characteristics and intersex people.

<b>Action</b>	<b>Timeframe</b>	<b>Responsibility</b>
Partner with local community groups, sports clubs, businesses and transport services to improve oversight and prevent discrimination. For example facilitate opportunities for community groups and businesses to undertake training or education e.g. Working It Out training.	Medium term (1–2 years), then ongoing	Community Development & Engagement.
Increase safe, inclusive spaces for young LGBTIQ+ people in partnership with other community groups organisations and service providers (e.g. youth activities, events, support groups).	Medium term (1–3 years)	Community Development.
Conduct an audit of public amenities to assess safety, inclusivity and accessibility.	Short term (within 12 months)	Asset Services; Facilities Manager.
For future upgrades and developments, plan for additional all-gender toilets in Council buildings and recreation areas.	Long term (3–4 years, embedded in capital works planning)	Asset Services.

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#### **Theme 4: Community Engagement and Support Services**

**Objective:** Strengthen support systems and ensure LGBTIQ+ community members can access affirming services and resources.

<b>Action</b>	<b>Timeframe</b>	<b>Responsibility</b>
Support expanded mental health services tailored to LGBTIQ+ needs through promoting and advocating for the implementation of <a href="#">Department of Health LGBTIQ+ Action Plan 2024-2027</a> .	Ongoing	Mayor & Councillors; CEO
Advocate for health providers to deliver inclusive and affirming services as per <a href="#">Department of Health LGBTIQ+ Action Plan 2024-2027</a> including specific LGBTIQ+ messaging and promotion of health services in our area.	Medium term (1–3 years)	Community Development
Support peer-led community wellbeing initiatives.	Medium term (1–3 years)	Community Development
Maintain and promote a list of LGBTIQ+ support services on the Council website.	Short term (within 6 months), reviewed annually	Communications; Community Development
Promote family education resources supporting LGBTIQ+ individuals (e.g. Rainbow Families, Working It Out Inc., Headspace).	Medium term (1–2 years)	Community Development

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**Theme 5: Co-Design and Collaborative Decision Making**

**Objective:** Ensure ongoing community voice and partnership in shaping inclusive policy and practice.

<b>Action</b>	<b>Timeframe</b>	<b>Responsibility</b>
Engage with LGBTIQ+ community when appropriate to inform Council decisions.	Ongoing	CEO; Community Development
Collaborate on local programs and events with LGBTIQ+ organisations and groups.	Medium term (1–3 years), then ongoing	Community Development; Communications



# Brighton Council

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Quarterly Report

March 2026



Brighton  
Council



Community Report



We acknowledge the traditional owners who once walked this country: the Mumirimina people.

The Mumirimina belonged to the Oyster Bay tribe. This was the largest tribe in Tasmania and covered 8000 square kilometres. kutalayna levee in Brighton was a significant meeting place where hundreds of generations of Aboriginal families hunted, gathered, corroboreed, camped and traded.

In the course of colonisation, dispossession of the Mumirimina was early, rapid and extensive.

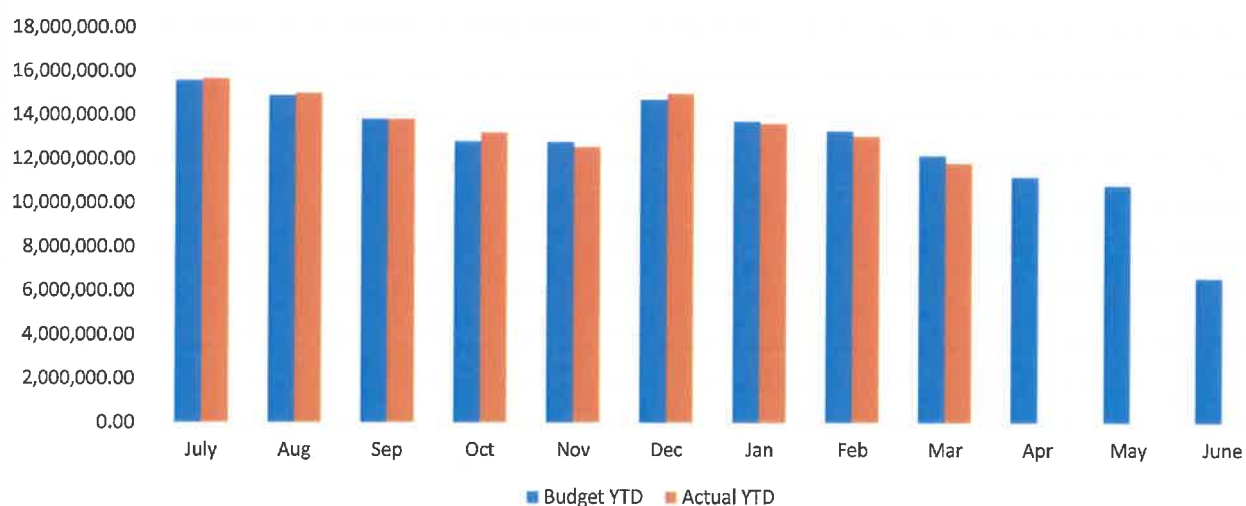
We acknowledge the Tasmanian Aboriginal Community today as the continuing custodians of this land, and pay our respects to Elders past and present. Through our words and actions we strive to build a community that reflects and respects the history and hopes for all the people of Brighton.



**Brighton Council**  
**Quarterly Financial Report**  
**Statement of Comprehensive Income to 31st March 2026**

	Note	Budget	YTD Budget	YTD Actual	Variance
<b>Operating Revenue</b>					
Rates and Grants	1	17,081,532	17,012,819	17,145,961	133,142
Statutory Fees and Fines	2	788,000	590,985	563,635	-27,350
User Fees	3	882,200	596,946	867,034	270,088
Grants	4	2,181,583	1,598,685	1,292,687	-305,999
Contributions	5	250,000	112,500	89,570	-22,930
Interest	6	376,000	281,988	314,293	32,305
Commercial Income	7	1,274,852	952,389	912,720	-39,669
Investment revenue from Water Corporation	8	798,336	508,200	508,200	0
<b>Total Operating Revenue</b>		<b>23,632,503</b>	<b>21,654,512</b>	<b>21,694,100</b>	<b>39,588</b>
<b>Operating Expenses</b>					
Employee Benefits	9	-5,612,149	-4,228,113	-4,409,740	-181,627
Materials & Services	10	-9,278,135	-7,019,049	-7,823,715	-804,666
Contributions	11	-1,617,509	-1,246,872	-1,130,032	116,840
Depreciation and amortisation	12	-4,169,328	0	-13,233	-13,233
Other Expenses	13	-453,313	-345,098	-361,152	-16,054
<b>Total Operating Expenses</b>		<b>-21,130,434</b>	<b>-12,839,132</b>	<b>-13,737,872</b>	<b>-898,740</b>
<b>Net Operating Surplus/(Deficit)</b>		<b>2,502,069</b>	<b>8,815,380</b>	<b>7,956,228</b>	<b>-859,153</b>
<b>Capital Income</b>					
Contributions - non-monetary assets	14	-	-	-	-
Net gain/(loss) on disposal of property	15	100,000	-	101,233	101,233
Capital Grants received specifically for new or upgraded assets	16	4,016,808	3,435,183	3,830,802	395,619
<b>Total Capital Income</b>		<b>4,116,808</b>	<b>3,435,183</b>	<b>3,932,035</b>	<b>496,852</b>
<b>Total Surplus/(Deficit)</b>		<b>6,618,877</b>	<b>12,250,563</b>	<b>11,888,263</b>	<b>-362,301</b>

**Summary of Quarterly Net Result**





## Operating Revenue

During the quarter ending March 2026, the year-to-date actual operational revenue was \$21,694,100 compared to year-to-date budgeted operational revenue of \$21,654,512. This is in line with budget estimates. Explanations have been given on the areas that have seen an increase of 10% above or below budget estimates and \$10,000.

### **Note 1 - Rates Revenue**

In line with budget.

### **Note 2 – Statutory Fees and Fines**

In line with budget.

### **Note 3 – User Fees**

Is favourable to budget by 45.24% or \$270,088. This is predominately due to an ongoing insurance claim and also a timing of the payment of the BCITB levy. If we ignore the ongoing insurance claim and one off payments of paid parental leave and the revenue of the 137 sale then user fees are favourable to budget by 14.23%. As well as the timing issues of the various building payments engineering fees and tip entrance fees are in excess of budget estimates for the period.

### **Note 4 – Grants**

Each year the Australian Government decides if the Financial Assistance Payment will be paid in advance or in the financial year it is intended for. In the 2025/2026 year the payment was made in advance and therefore the year-to-date budget for this item will not reflect the year to date actual. In the December period the first instalment was also received for the Community Creators grant.

### **Note 5 – Contributions**

Unfavourable to budget by \$22,930. These amounts are public open space contributions from developers in lieu of providing land. The budget amount is calculated on a straight-line methodology. The amount received is dependent on development. The amount that was received for the quarter was \$28,250.

### **Note 6 – Interest**

Favourable to budget by \$32,305 or 11.46%. – In line with budget.

### **Note 7 – Commercial Income**

In-line with

### **Note 8 – Investment revenue from Water Corporation**

In line with budget.

## Operating Expenditure

Year-to-date operational expenditure is \$13,737,872 compared to budgeted year-to-date expenditure of \$12,839,132. This is in line with the budgeted estimates. Explanations have been provided below on areas that are 10% above or below budgeted estimates and \$10,000.

**Note 9 – Employment Benefits**

In line with budget.

**Note 10 – Materials & Services**

Slightly over being in line with budget at 11.46%. This is due to the straight-line methodology of entering the budget to what has been spent in some instances.

**Note 11 – Contributions**

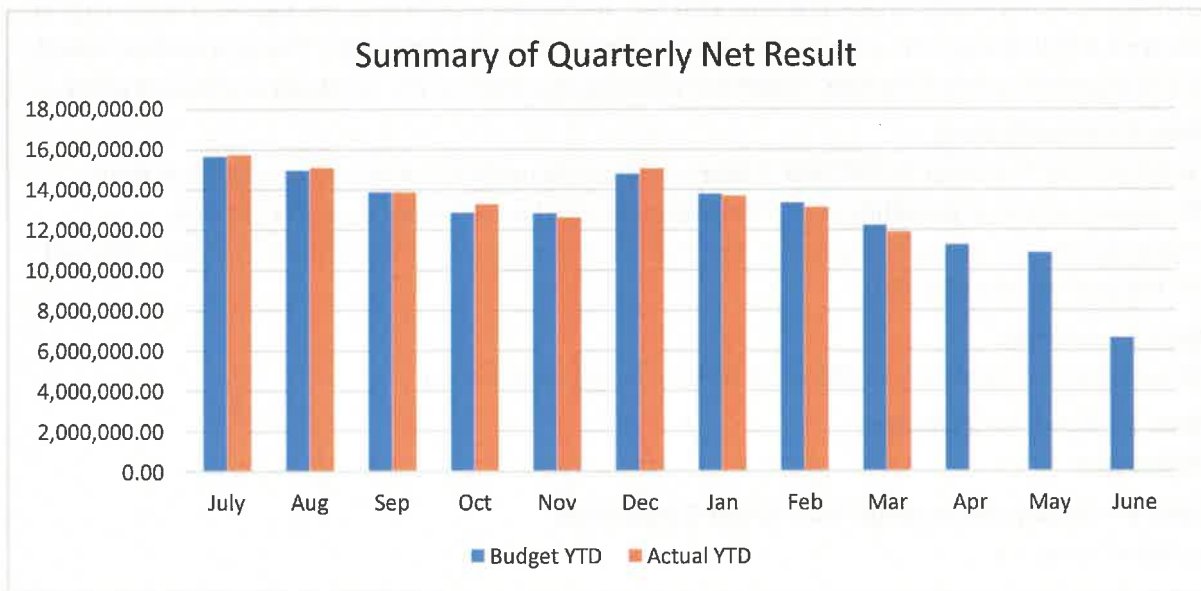
In line with budget

**Note 12 – Depreciation and Amortisation**

Depreciation and amortisation will be journalled at the end of year.

**Note 13 – Other Expenses**

In line with budget.



## Non-Operating Revenue

**Note 14 – Contributions – non-monetary assets**

This item is calculated at year end and is made up of transfer of road assets from subdivisions.

**Note 15 – Net gain/(loss) on disposal of property**

As at the end of December a profit of \$101,233 had occurred due to the turnover of Plant.

**Note 16 – Capital Grants received specifically for new or upgraded assets**

See reconciliation of capital grants received.

## Capital Works

Work in progress at the end of the 24/25 year was \$3,103,534. The current outstanding projects from the 24/25 year is \$5,712,980. The March year to date expenditure on these outstanding projects was \$3,451,557. The year to date capital expenditure for projects from the 25/26 budget was \$3,227,652.

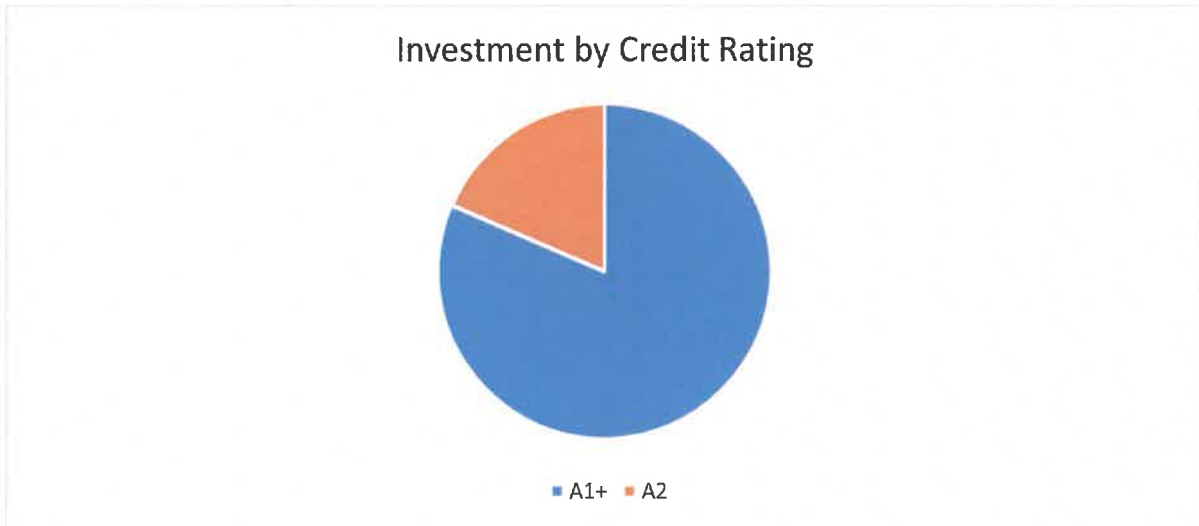
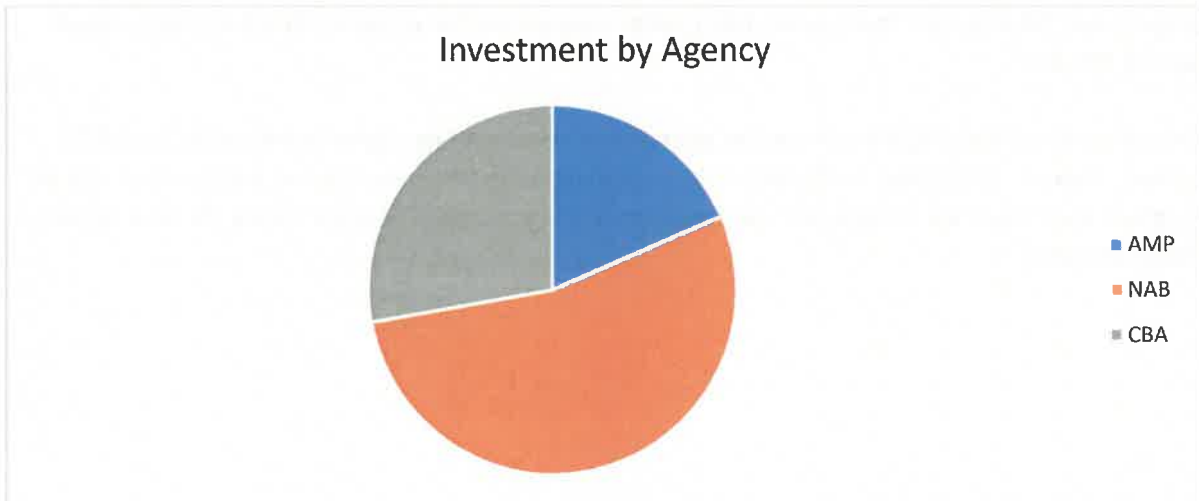
Council received \$100,000 in the current quarter from outstanding capital grants from the 24/25 period. There is still \$756,037 of grants that are outstanding from prior period projects that will be received once these are completed and acquittals are processed. The grant listing shows a record of these amounts.

## Investment

The following pie charts represent the Agencies and Investment by credit rating of Councils investments. All Council funds have been invested in accordance with the Investment policy.

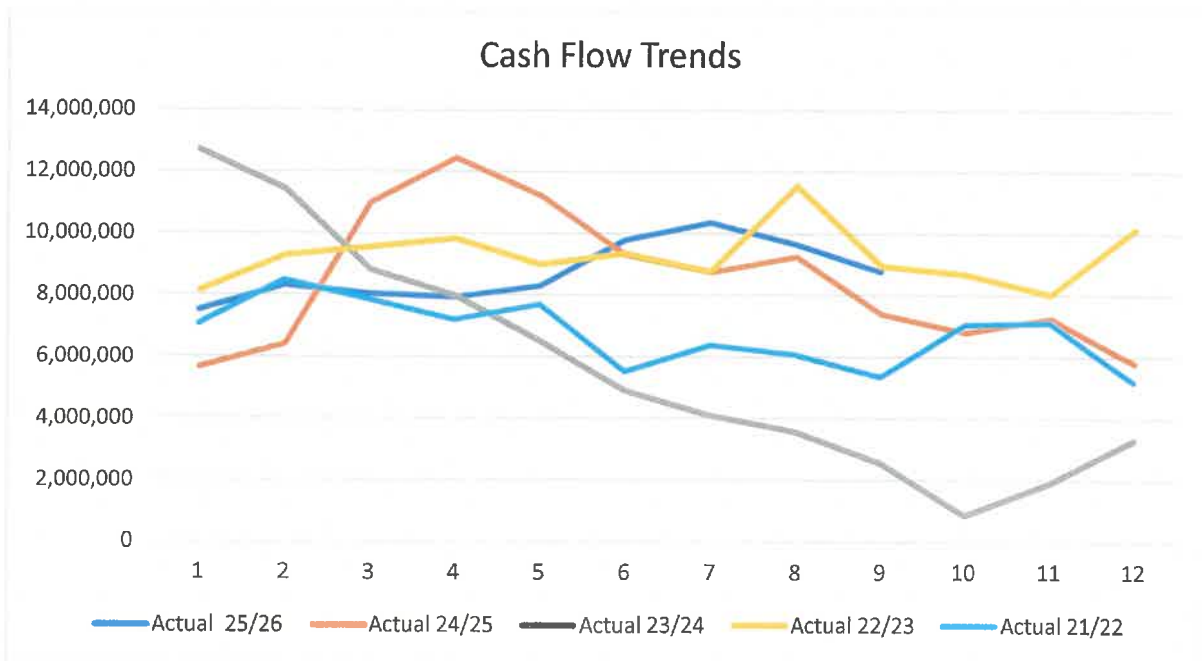
Council currently has the following investments

Agency	Rate	Investment	Maturity Date
NAB	4.05%	\$700,000	28/04/2026
NAB	4.05%	\$750,000	20/07/2026
CBA	4.48%	\$750,000	08/10/2026
AMP	4.00%	\$500,000	22/05/2026



## Cash Flow Trends

The following chart monitors the cashflow trend over the previous five years. It is noted that cash has increased steadily over this period. The main increase in cash is in July when rates notices are sent out for payment. It is anticipated that cash will remain at normal fluctuations of the financial year cycle and not have the extreme ups and down of the three prior periods. In the March period cash is starting to decline due to capital works program being progressed.

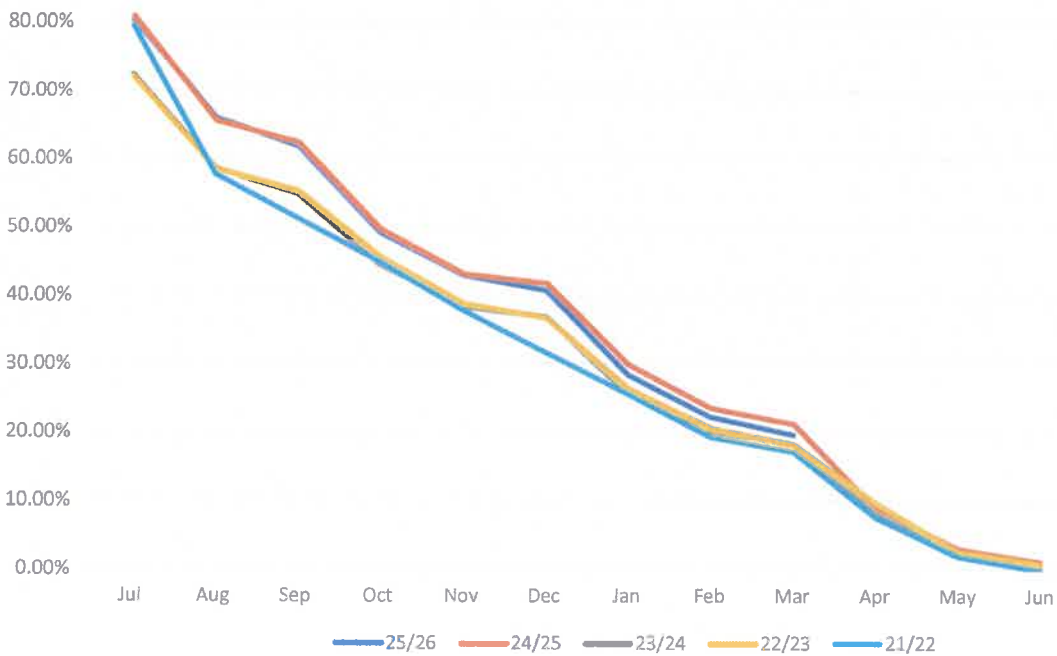




**Rates & Grants**  
**Quarterly Financial Report**  
**Statement of Comprehensive Income to 31st March 2026**

	Budget	YTD Budget	Actual	Variance
<b>Operating Revenue</b>				
Rates and Grants	17,081,532	17,012,819	17,145,961	133,142
Grants	2,181,583	1,598,685	1,292,686	- 305,999
Interest	26,000	19,494	44,321	24,827
Investment revenue from Water Corporation	798,336	508,200	508,200	-
<b>Total Operating Revenue</b>	<b>20,087,451</b>	<b>19,139,198</b>	<b>18,991,168</b>	<b>-148,030</b>
Other Expenses			-14,525	
<b>Total Operating Revenue</b>	<b>0</b>	<b>0</b>	<b>-14,525</b>	<b>-14,525</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>20,087,451</b>	<b>19,139,198</b>	<b>18,976,643</b>	<b>-162,555</b>
<b>Capital Income</b>				
Contributions - non-monetary assets	-	-	-	-
Net gain/(loss) on disposal of property	100,000	-	-	-
Capital Grants received specifically for new or upgraded assets	4,016,808	2,208,058	3,825,802	1,617,744.00
<b>Total Capital Income</b>	<b>4,116,808</b>	<b>2,208,058</b>	<b>3,825,802</b>	<b>1,617,744</b>
<b>Total Surplus/(Deficit)</b>	<b>24,204,259</b>	<b>21,347,256</b>	<b>22,802,445</b>	<b>1,455,189</b>

### Percentage of Rates Owing

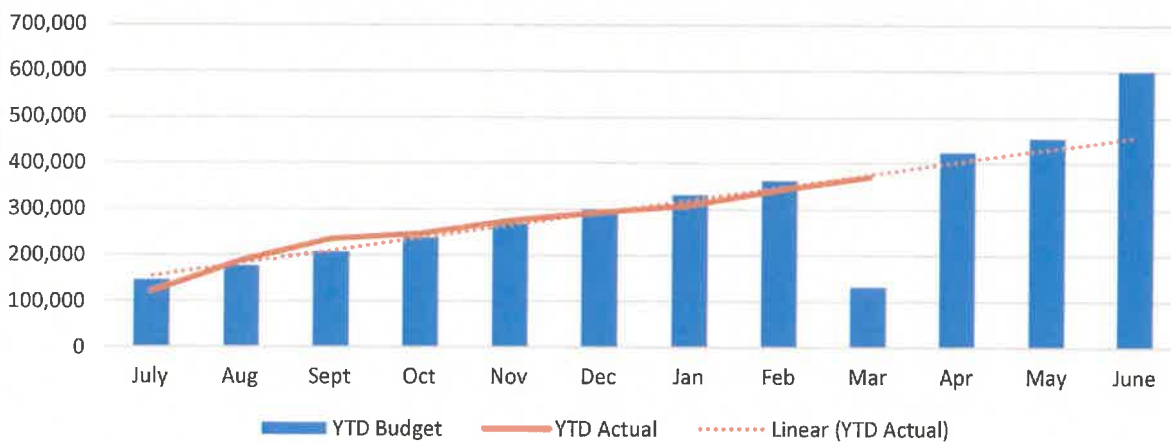




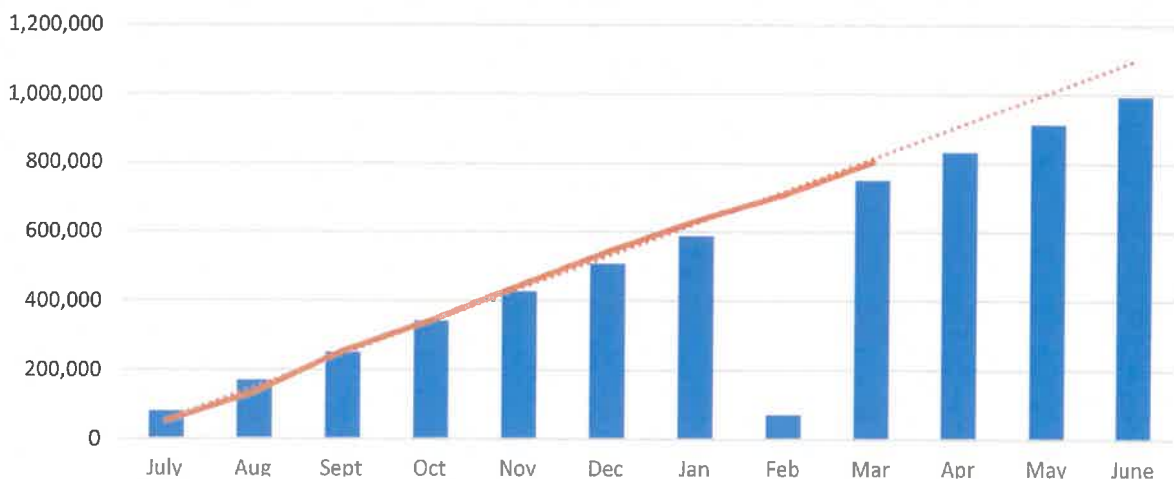
**Governance & Regulatory Services**  
**Quarterly Financial Report**  
**Statement of Comprehensive Income to 31st March 2026**

	Budget	YTD Budget	YTD Actual	Variance
<b>Operating Revenue</b>				
Statutory Fees and Fines	365,000	273,735	190,159	-83,576
User Fees	235,700	119,104	179,910	60,806
<b>Total Operating Revenue</b>	<b>600,700</b>	<b>392,839</b>	<b>370,069</b>	<b>-22,770</b>
<b>Operating Expenses</b>				
Employee Benefits	-849,647	-639,312	-707,705	-68,393
Materials & Services	-49,500	-38,485	-36,163	2,322
Contributions	-95,000	-73,747	-59,242	14,505
<b>Total Operating Expenses</b>	<b>-994,147</b>	<b>-751,544</b>	<b>-803,110</b>	<b>-51,566</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>-393,447</b>	<b>-358,705</b>	<b>-433,041</b>	<b>-74,336</b>
<b>Total Surplus/(Deficit)</b>	<b>-393,447</b>	<b>-358,705</b>	<b>-433,041</b>	<b>-74,336</b>

**Governance & Regulatory Services Income**



**Governance & Regulatory Services Expense**

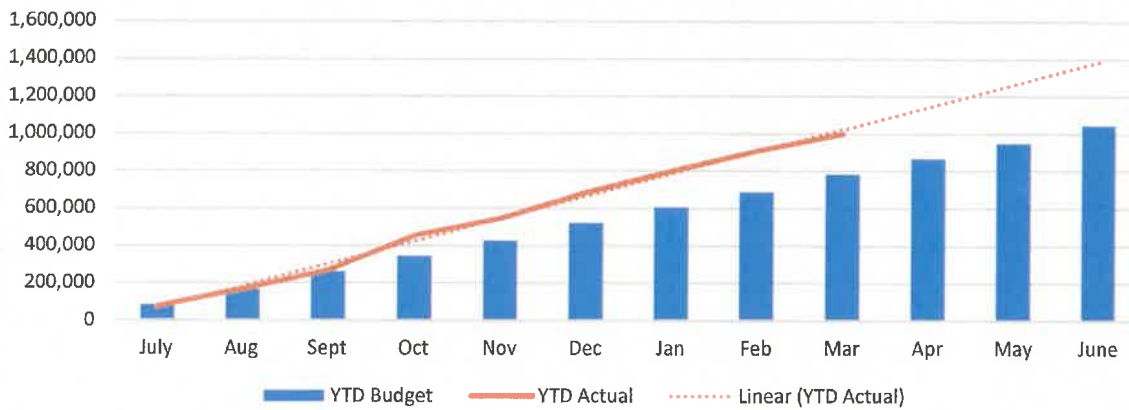




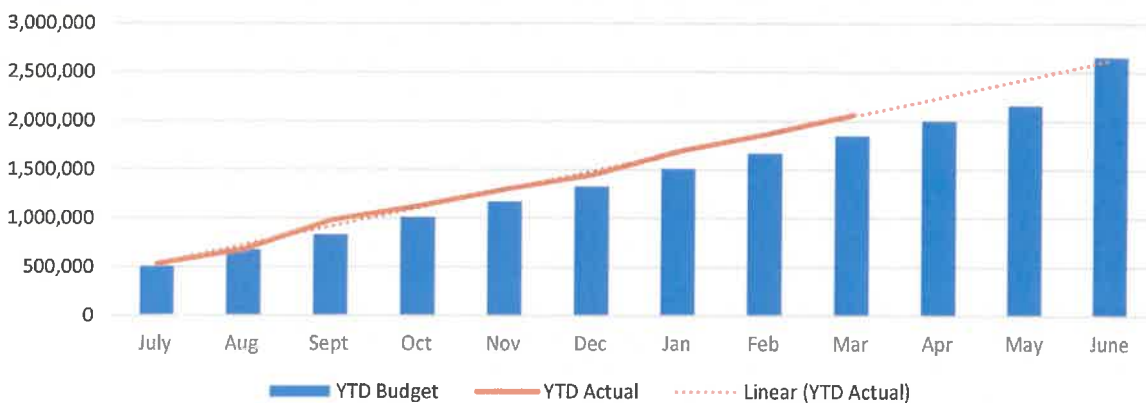
**Corporate Services**  
**Quarterly Financial Report**  
**Statement of Comprehensive Income to 31st March 2026**

	Budget	YTD Budget	YTD Actual	Variance
<b>Operating Revenue</b>				
Statutory Fees and Fines	120,000	90,000	127,910	37,910
User Fees	49,500	37,116	186,170	149,054
Contributions	150,000	112,500	89,570	-22,930
Interest	350,000	262,494	269,972	7,478
Commercial Income	375,000	281,250	323,253	42,003
<b>Total Operating Revenue</b>	<b>1,044,500</b>	<b>783,360</b>	<b>996,875</b>	<b>213,515</b>
<b>Operating Expenses</b>				
Employee Benefits	-1,133,298	-853,018	-947,918	-94,900
Materials & Services	-942,430	-811,716	-980,597	-168,881
Contributions	-200,000	-149,994	-78,250	71,744
Depreciation and amortisation	-327,391	-	13,233.00	1,322.00
Other Expenses	-58,000	-33,750	-40,750	-7,000
<b>Total Operating Expenses</b>	<b>-2,661,119</b>	<b>-1,848,478</b>	<b>-2,060,748</b>	<b>-200,359</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>-1,616,619</b>	<b>-1,065,118</b>	<b>-1,063,873</b>	<b>13,156</b>
<b>Total Surplus/(Deficit)</b>	<b>-1,616,619</b>	<b>-1,065,118</b>	<b>-1,063,873</b>	<b>13,156</b>

**Corporate Services Income**



**Corporate Services Expense**

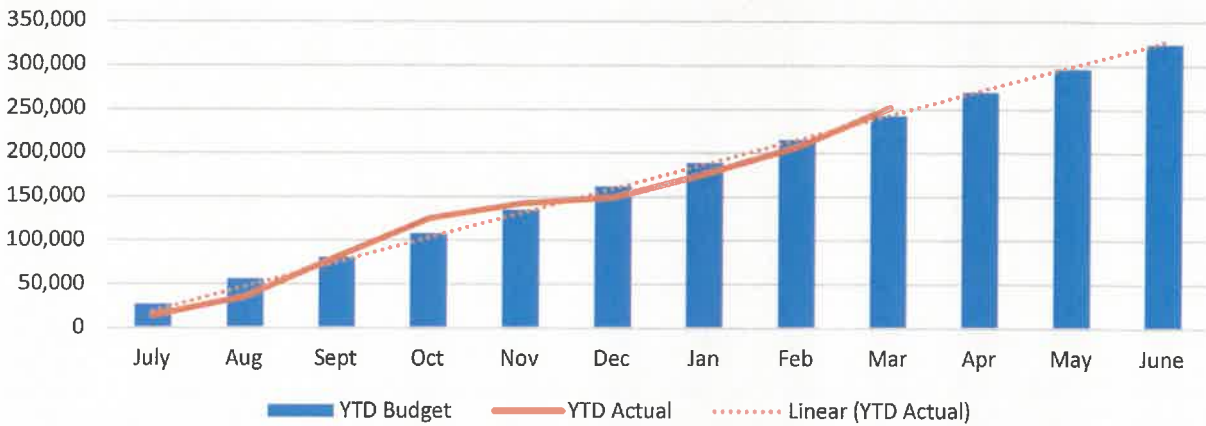




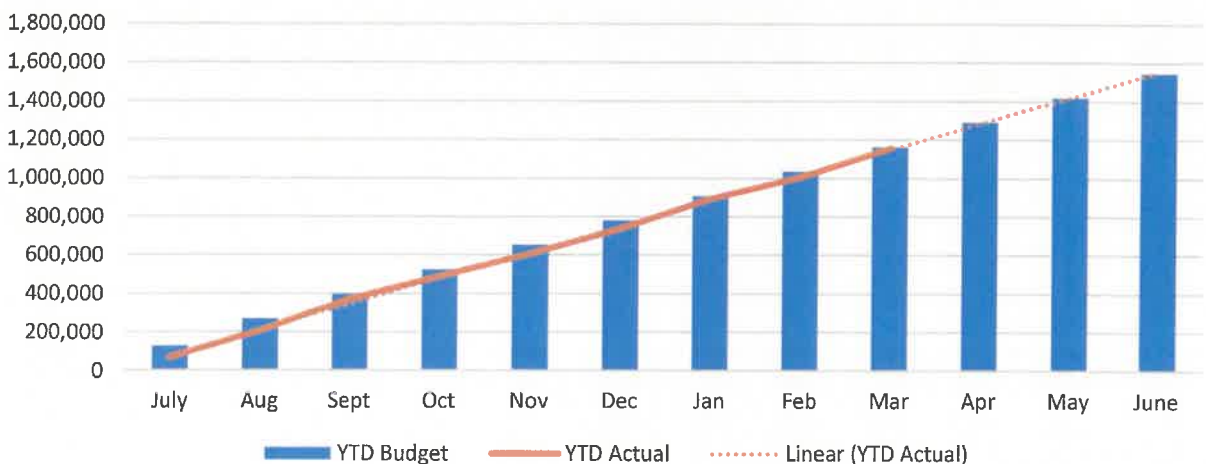
**Development Services  
Quarterly Financial Report  
Statement of Comprehensive Income to 31st March 2026**

	Budget	YTD Budget	YTD Actual	Variance
<b>Operating Revenue</b>				
Statutory Fees and Fines	303,000	227,250	245,566	18,316
User Fees	21,300	14,994	5,780	-9,214
<b>Total Operating Revenue</b>	<b>324,300</b>	<b>242,244</b>	<b>251,346</b>	<b>9,102</b>
<b>Operating Expenses</b>				
Employee Benefits	-1,150,718	-866,156	-855,580	10,576
Materials & Services	-395,500	-296,577	-300,232	-3,655
<b>Total Operating Expenses</b>	<b>-1,546,218</b>	<b>-1,162,733</b>	<b>-1,155,812</b>	<b>6,921</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>-1,221,918</b>	<b>-920,489</b>	<b>-904,466</b>	<b>16,023</b>
<b>Total Surplus/(Deficit)</b>	<b>-1,221,918</b>	<b>-920,489</b>	<b>-904,466</b>	<b>16,023</b>

**Development Services Income**



**Development Services Expense**

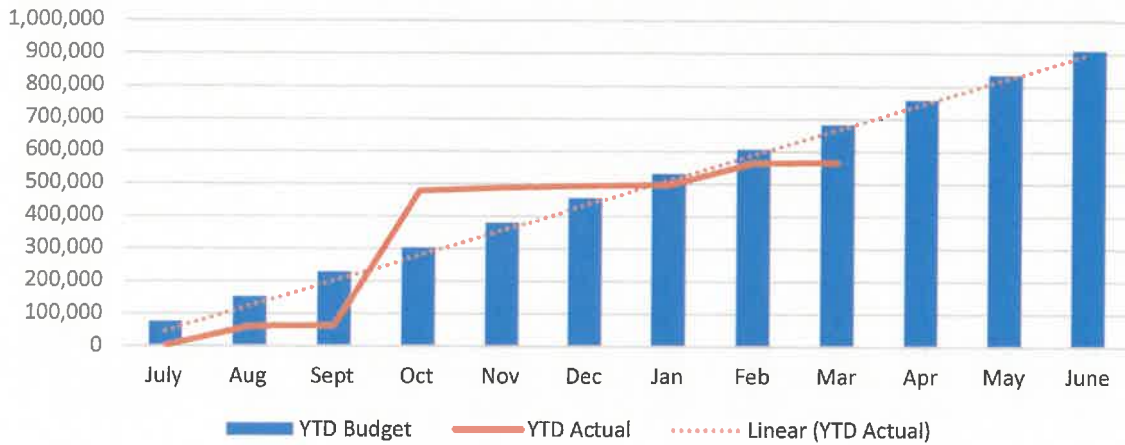




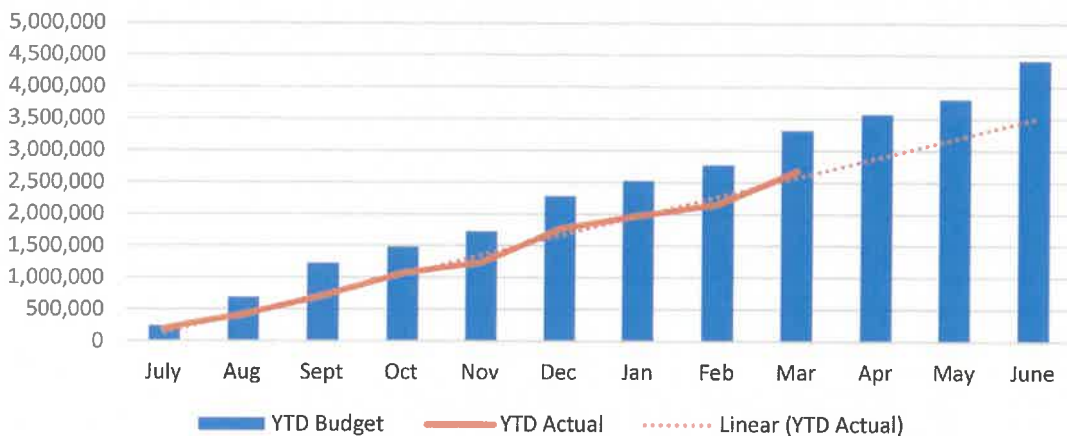
**General Management**  
**Quarterly Financial Report**  
**Statement of Comprehensive Income to 31st March 2026**

	Budget	YTD Budget	YTD Actual	Variance
<b>Operating Revenue</b>				
User Fees	15,200	10,000	10,100	100
Commercial Income	894,852	671,139	553,962	-117,177
<b>Total Operating Revenue</b>	<b>910,052</b>	<b>681,139</b>	<b>564,062</b>	<b>-117,077</b>
<b>Operating Expenses</b>				
Employee Benefits	-708,104	-532,804	-521,574	11,230
Materials & Services	-1,279,852	-918,740	-855,985	62,755
Contributions	-1,322,509	-1,023,131	-992,540	30,591
Other Expenses	-395,313	-311,348	-305,780	5,568
<b>Total Operating Expenses</b>	<b>-3,705,778</b>	<b>-2,786,023</b>	<b>-2,675,879</b>	<b>110,144</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>-2,795,726</b>	<b>-2,104,884</b>	<b>-2,111,817</b>	<b>-6,933</b>
<b>Total Surplus/(Deficit)</b>	<b>-2,795,726</b>	<b>-2,104,884</b>	<b>-2,111,817</b>	<b>-6,933</b>

**General Management Income**



**General Management Expense**

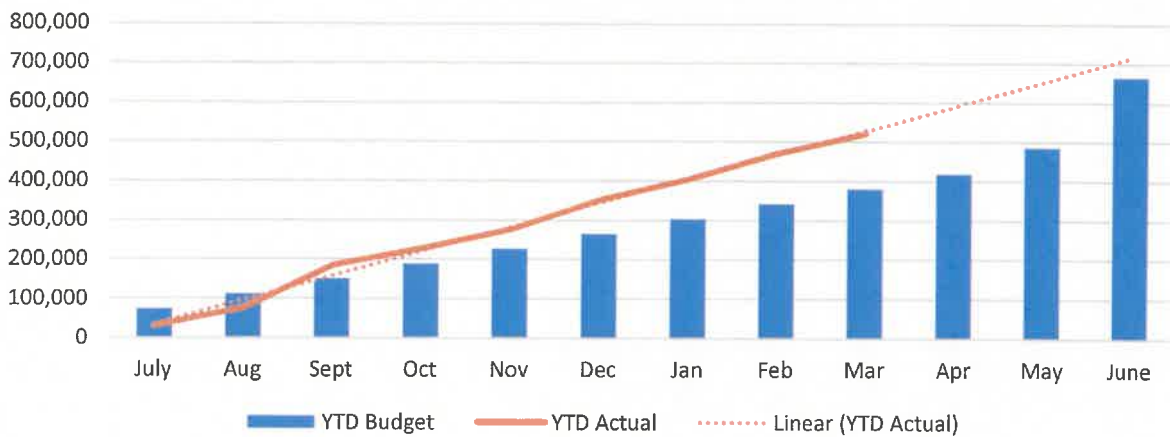




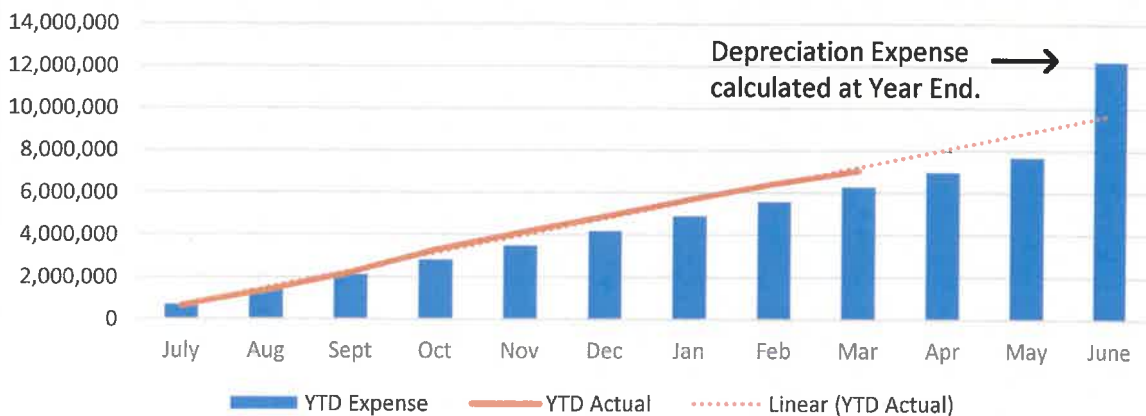
**Asset Services**  
**Quarterly Financial Report**  
**Statement of Comprehensive Income to 31st March 2026**

	Budget	YTD Budget	Actual	Variance
<b>Operating Revenue</b>				
User Fees	560,500	415,732	485,073	69,341
Contributions - Subdivision non-cash	100,000			-
Commercial Income	5,000		35,505	35,505
<b>Total Operating Revenue</b>	<b>665,500</b>	<b>415,732</b>	<b>520,578</b>	<b>104,846</b>
<b>Operating Expenses</b>				
Employee Benefits	-1,770,382	-1,481,344	-1,376,962	104,382
Materials & Services	-6,610,853	-5,499,590	-5,650,674	-151,084
Depreciation and amortisation	-3,841,937	-	-	-
<b>Total Operating Expenses</b>	<b>-12,223,172</b>	<b>-6,980,934</b>	<b>-7,027,636</b>	<b>-46,702</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>-11,557,672</b>	<b>-6,565,202</b>	<b>-6,507,058</b>	<b>58,144</b>
<b>Total Surplus/(Deficit)</b>	<b>-11,557,672</b>	<b>-6,565,202</b>	<b>-6,507,058</b>	<b>58,144</b>

**Asset Services Income**



**Asset Services Expense**





**Capital Works Program**  
**Quarterly Financial Report**  
**Statement of Comprehensive Income at 31st March 2026**

	Budget	YTD Budget	Actual	Variance
<b>Physical Services Capital</b>				
Roads	9,304,813		2,969,448	6,335,365
Bridges	55,000		-	55,000
Reserves	587,434		193,978	393,456
Buildings	190,000		64,227	125,773
<b>Total Physical Services Capital</b>	<b>10,137,247</b>	<b>0</b>	<b>3,227,652</b>	<b>6,909,595</b>
<b>Other Capital</b>				
Work in Progress Brought Forward not budgeted				
Work in Progress Brought Forward	3,103,534		3,103,534	
Work in Progress - Work undertaken 24/25	5,712,980		3,451,557	2,261,423
Work in Progress Grants Carried Forward	-1,281,037	-	-525,000	-756,037
Property	-	-	-	-
Plant & Vehicles	424,000	-	391,012	391,012.00
Furniture & Equipment	289,500	0	122,625	166,875
<b>Total Other Capital</b>	<b>8,248,977</b>	<b>0</b>	<b>6,543,728</b>	<b>2,063,273</b>
<b>Total Capital Expenditure</b>	<b>18,386,224</b>	<b>0</b>	<b>9,771,380</b>	<b>8,972,868</b>



Grant Variance Analysis - March 2026		Grant	Cash received in prior period	Received 25/26	Transfer from Grant Liability	Variance	Comments
<b>24/25 Capital Grants Budget - Outstanding</b>							
Seymour Street Masterplan	C22/23	\$2,300,000	\$2,085,000	\$100,000	\$158,995	\$115,000	
Industrial Heavy Vehicle Rest Area	C24/7	\$500,000	\$158,000			\$342,000	
Footpath, Basketball wall, rebound wall & dog park & fencing	C24/8	\$294,000	\$205,755		\$130,000	\$88,246	
Upgrade Stormwater Network	C21/7	\$146,792	\$0			\$146,792	
Bridgewater Parklands - Stage 2		\$1,700,000	\$1,275,000	\$425,000		\$0	
Boyer Road Precinct	Unbudgeted	\$320,000	\$256,000			\$64,000	
<b>Total Capital 24/25 Grant Budget Outstanding</b>		<b>\$5,260,792</b>	<b>\$3,979,755</b>	<b>\$525,000</b>	<b>\$288,995</b>	<b>\$756,038</b>	
<b>23/24 Brought Forward Capital Grant</b>							
<b>25/26 Capital Grants</b>							
Vulnerable Road Users		\$0	\$0	\$47,775		\$0	Instalment 1
Local Roads Program		\$0	\$0	\$22,495		\$0	
Roads to Recovery Grant		\$399,308	\$0			\$399,308	
Energy Efficiency Grant	C24/1	\$119,581	\$0	\$40,875		\$78,706	
Active Transport Fund - EDH & Brighton Road Footpath	C24/6	\$497,500	\$0			\$497,500	
South Brighton	C25/8	\$3,000,000	\$0	\$2,905,663		\$94,337	
<b>Total Capital 25/26 Grant Budget Outstanding</b>		<b>\$4,016,389</b>	<b>\$0</b>	<b>\$3,016,808</b>	<b>\$0</b>	<b>\$1,069,851</b>	
<b>25/26 Operational Grants Budget</b>							
Financial Assistance Grant	25/26	\$2,131,583	\$1,326,060	\$1,016,687	\$0	\$1,114,897	Variance in the accounts does not take into account the amount that was paid in advance in June.
Community Creators Grant		\$800,568	\$0	\$270,000	\$0	\$530,568	Over 5 years
Evacuation Centre Grant		\$6,000	\$6,000		\$6,000	\$0	
<b>Unbudgeted Grants</b>		<b>\$50,000</b>	<b>\$0</b>			<b>\$0</b>	
		<b>\$2,988,151</b>	<b>\$1,332,060</b>	<b>\$1,286,687</b>	<b>\$6,000</b>	<b>\$1,645,465</b>	



# 2026/2027 Draft Budget



elton for shared files and important

# Brighton Council Budget 2026/2027 Index

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# Brighton Council Budget Summary 2026/27

Department Net Results	Budget 26/27 P/L	Budget 26/27 Cash
Rates & Grants	(25,447,791)	(25,447,791)
Corporate Services	1,789,578	1,414,262
General Management	3,224,366	3,224,366
Asset Services	13,090,913	8,991,748
Development Services	1,141,145	1,141,145
<b>Total Operating (Profit)/Loss</b>	<b>(6,201,790)</b>	<b>(10,676,271)</b>

Capital Expenditure/Revenue		Budget 26/27 Cash
Capital Improvements		4,630,395
Capital Renewal		8,310,208
Capital Works Carried Forward - TBC		0
Capital Grant income accrued - TBC		0
Property Purchases/Sales		0
Plant & Equipment		398,000
Furniture & Equip. Purchase/Sales		196,000

<b>Total Capital Expenditure/Revenue</b>		<b>13,534,603</b>
<b>Total cash (surplus)/deficit</b>		<b>2,858,332</b>
New Tascorp Loan		(2,500,000)
<b>Total cash (surplus)/deficit including reserve movements</b>		<b>358,332</b>

Rate Variation Summary	25/26 \$	26/27 \$
General Rate	12,597,202	13,812,063
FOGO	515,616	581,760
Solid Waste Management (Fixed)	2,530,395	2,908,870
Waste Levy	240,810	532,415
<b>Total Rates</b>	<b>15,884,023</b>	<b>17,835,108</b>

Fire Levy Variation Summary	25/26 Levy	26/27 Levy
<b>Total Fire Levy</b>	<b>1,197,509</b>	<b>1,245,189</b>

Rate changes	25/26	26/27 \$
Non residential Properties		
Residential non-vacant Bwater / Gbrook / Hcove	\$ 1,145.00	\$ 1,220.00
Residential non-vacant Other	\$ 1,260.00	\$ 1,335.00
Residential vacant	\$ 580.00	\$ 694.00
Garbage	\$ 315.00	\$ 355.00
Waste Levy	\$ 30.00	\$ 65.00
FOGO	\$ 82.00	\$ 90.00
<b>Total Rate Variation</b>		<b>5.95%</b>

No.	Description	Draft Budget 26/27 P/L	Cash	Adopted 25/26 Budget
<b>Rates &amp; Grants</b>				
<b>Rates &amp; Grants Revenue</b>				
<b>Rates Income</b>				
621001	Rates General	(13,812,063)	(13,812,063)	(12,597,202)
621003	Rates Garbage	(2,908,870)	(2,908,870)	(2,530,395)
621007	Waste Levy	(532,415)	(532,415)	(240,810)
621002	Rates Fire Service Levy	(1,245,189)	(1,245,189)	(1,197,509)
621006	FOGO	(581,760)	(581,760)	(515,616)
629101	Tas Water Dividend	(798,336)	(798,336)	(798,336)
626102	Rates Penalties	(26,000)	(26,000)	(26,000)
	<b>Total Rates Income</b>	<b>(19,904,633)</b>	<b>(19,904,633)</b>	<b>(17,905,868)</b>
<b>Grant Income</b>				
624104	Financial Assistance Grant	(1,711,539)	(1,711,539)	(2,131,583)
624103	Road to Recovery Grant	(459,619)	(459,619)	(399,308)
624102	Capital Grant	(3,200,000)	(3,200,000)	(3,617,500)
624101	Operational Grant	(172,000)	(172,000)	(50,000)
	<b>Total Grant Income</b>	<b>(5,543,158)</b>	<b>(5,543,158)</b>	<b>(6,198,391)</b>
	<b>Total Rates &amp; Grants Revenue</b>	<b>(25,447,791)</b>	<b>(25,447,791)</b>	<b>(24,104,259)</b>
<b>Rates &amp; Grants Expenditure</b>				
726121	Other Grants	0	0	0
	<b>Total Rates &amp; Grants Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Net Result Rates &amp; Grants</b>	<b>(25,447,791)</b>	<b>(25,447,791)</b>	<b>(24,104,259)</b>
<b>Corporate Services</b>				
<b>Corporate Services Revenue</b>				
623137	Miscellaneous Revenue	(2,000)	(2,000)	(2,000)
622103	Certificates Admin	(170,000)	(170,000)	(120,000)
626101	Interest Bank	(400,000)	(400,000)	(350,000)
623136	Insurance Claims	(20,000)	(20,000)	
623139	Payment Agency Surcharge	(2,500)	(2,500)	(2,500)
623134	Fire Levy Commission	(50,000)	(50,000)	(45,000)
628101	Profit on Sale	(100,000)	(100,000)	(100,000)
627403	Property Rent	(305,000)	(305,000)	(330,000)
625101	Public Open Space Contributions	(150,000)	(150,000)	(150,000)
627402	Lessee Costs Recovered	(45,000)	(45,000)	(45,000)
	<b>Total Corporate Services Revenue</b>	<b>(1,244,500)</b>	<b>(1,244,500)</b>	<b>(1,144,500)</b>
<b>Corporate Services Expenditure</b>				
<b>Staff Costs</b>				
721005	Salaries	1,032,272	1,032,272	910,565
	Transport	14,000	14,000	14,000
721006	Superannuation	157,205	157,205	133,349
721009	Training / Conferences	20,285	20,285	17,397
721011	Payroll Tax	53,526	53,526	45,722
721012	FBT		0	0
721008	Workers Comp	14,301	14,301	12,265
721007	Long Service Leave	0	0	0
	<b>Total Staff Costs</b>	<b>1,291,589</b>	<b>1,291,589</b>	<b>1,133,297</b>
<b>Office Expenses</b>				
722196	Printing & Stationery	30,000	30,000	30,000
722191	Postage	30,000	30,000	30,000
722216	Telephones	60,000	60,000	65,000
	<b>Total Office Expenses</b>	<b>120,000</b>	<b>120,000</b>	<b>125,000</b>

No.	Description	Draft Budget 26/27		Adopted 25/26
		P/L	Cash	Budget
	<b>Computer Expenses</b>			
722121	Software	5,000	5,000	5,000
722163	Hardware	5,000	5,000	20,000
722178	WAN/LAN/Wifi	5,000	5,000	5,000
722157	Archive Storage	10,000	10,000	3,000
	Software Support & Licence Fees	36,000	0	36,000
722170	Maintenance Agreements	301,931	301,931	220,910
722181	WWW	5,000	5,000	5,000
722175	Security	5,000	5,000	3,500
	<b>Total Computer Expenses</b>	<b>372,931</b>	<b>336,931</b>	<b>298,410</b>
	<b>Other Expenses</b>			
	Finance Charges	131,914	131,914	
722184	FHOG General Rate Waiver	30,000	30,000	
722126	Insurance Premiums	325,328	325,328	350,000
722146	Advertising	12,000	12,000	12,000
722166	Journals & Publications	2,000	2,000	2,000
722171	Office Equipment	5,000	5,000	5,000
722168	Legal Expenses	20,000	20,000	20,000
724101	Depreciation	339,316	0	327,391
726101	Audit Fees	60,000	60,000	45,000
722101	Bank Charges	35,000	35,000	35,000
722105	Cash collections	12,000	12,000	12,000
722106	Debtor Collections	15,000	15,000	17,000
722161	Equipment maintenance	2,000	2,000	2,000
723108	Valuations	120,000	120,000	200,000
722136	Land Tax	90,000	90,000	70,000
722147	Uniforms	5,000	5,000	5,000
722173	Risk Management	10,000	10,000	10,000
722174	Rounding's Account	0	0	20
726106	Bad Debts	13,000	13,000	13,000
722107	Payment Agency Fees	12,000	12,000	10,000
722127	Insurance Premiums Excess	10,000	10,000	5,000
727101	Profit/Loss on Sale		0	
	<b>Total Other expenses</b>	<b>1,249,558</b>	<b>910,242</b>	<b>1,140,411</b>
	<b>Total Corporate Services Expenditure</b>	<b>3,034,078</b>	<b>2,658,762</b>	<b>2,697,118</b>
	<b>Net Result Corporate Services</b>	<b>1,789,578</b>	<b>1,414,262</b>	<b>1,552,618</b>

No.	Description	Draft Budget 26/27		Adopted 25/26
		P/L	Cash	Budget
	<b>General Management</b>			
	<b>Community Development &amp; Engagement</b>			
623120	Newspaper advertising	(15,000)	(15,000)	(15,000)
623133	Community events revenue	(1,000)	(1,000)	(200)
	<b>Total Community Development &amp; Engagement Revenue</b>	<b>(16,000)</b>	<b>(16,000)</b>	<b>(15,200)</b>
	<b>Workforce Development</b>			
624101	Reg WP income (Anthony McConnon)	(1,048,754)	(1,048,754)	(710,000)
	<b>Total Workforce Development Revenue</b>	<b>(1,048,754)</b>	<b>(1,048,754)</b>	<b>(710,000)</b>
	<b>Total General Management Revenue</b>	<b>(1,064,754)</b>	<b>(1,064,754)</b>	<b>(725,200)</b>
	<b>General Management Expenditure</b>			
	<b>Staff Costs</b>			
721005	Salaries	864,688	864,688	573,082
	Transport	34,203	34,203	24,000
	Contract Salaries			
721006	Superannuation	115,438	115,438	68,862
721009	Training / Conferences	12,471	12,471	9,453
721011	Payroll Tax	39,376	39,376	25,737
721008	Workers Comp	10,501	10,501	6,970
721007	Long Service Leave	0	0	0
	<b>Total Staff Costs</b>	<b>1,076,677</b>	<b>1,076,677</b>	<b>708,104</b>
	<b>Other Expenses</b>			
722146	Advertising	2,000	2,000	3,000
722166	Journals & Publications	1,000	1,000	1,000
722171	Office Equipment	5,000	5,000	5,000
722168	Legal Expenses	6,000	6,000	6,000
722195	Child & Youth Safe Framework Investigations	5,000	5,000	10,000
722194	Child & Youth Safe Framework Training	2,000	2,000	5,000
722162	GM Meetings & LGAT	10,000	10,000	10,000
722155	Business, Culture, Improvement & Planning	35,000	35,000	40,000
722169	Long Term Planning	40,000	40,000	40,000
722158	Communications/Promotion & Advocacy	35,000	35,000	5,000
722112	Health & Well Being	5,000	5,000	5,000
722176	SES	10,000	10,000	10,000
722152	Annual Report	3,000	3,000	3,000
722179	Warren Lee Scholarship	5,500	5,500	5,500
	<b>Total Other expenses</b>	<b>164,500</b>	<b>164,500</b>	<b>148,500</b>
	<b>Members Expenses</b>			
726111	Members Allowances	225,000	225,000	233,792
726112	Members Conferences & Professional Development	10,000	10,000	12,000
726113	Members Elections	80,000	80,000	10,000
726114	General Meeting Expenses	15,000	15,000	15,000
726115	Members Civic Functions	5,000	5,000	5,000
726116	Members Reimbursements	2,000	2,000	2,000
726117	Members Payroll Tax	12,000	12,000	10,521
	<b>Total Members Expenses</b>	<b>349,000</b>	<b>349,000</b>	<b>288,313</b>
	<b>Subscriptions &amp; Levies</b>			
723106	Greater Hobart Committee & Southern Regions	10,000	10,000	35,000
723104	LGAT Subscription	55,000	55,000	55,000
723105	State Fire Commission	1,245,189	1,245,189	1,197,509
723102	Cycling South	3,000	3,000	3,000
723103	Derwent Estuary Contribution	17,000	17,000	17,000
723110	Committee for Greater Hobart	5,000	5,000	5,000
	<b>Total Subscriptions &amp; Levies</b>	<b>1,335,189</b>	<b>1,335,189</b>	<b>1,312,509</b>

No.	Description	Draft Budget 26/27		Adopted 25/26
		P/L	Cash	Budget
	<b>Community Development &amp; Engagement</b>			
722141	Community Newspaper	100,000	100,000	82,000
	Civic Decorations & Event	50,000	50,000	50,000
722192	Public Art Strategy	20,000	20,000	25,000
722156	Community Development Engagement & Events	40,000	40,000	45,000
726122	Community Grants & Transportation	80,000	80,000	75,000
722237	Youth Engagement Activities	25,000	25,000	25,000
	<b>Total Community Development &amp; Engagement Expenses</b>	<b>315,000</b>	<b>315,000</b>	<b>302,000</b>
	<b>Workforce Development</b>			
722145	Workforce Development	1,048,754	1,048,754	710,000
	<b>Total Workforce Development Expenditure</b>	<b>1,048,754</b>	<b>1,048,754</b>	<b>710,000</b>
	<b>Total General Management Expenditure</b>	<b>4,289,120</b>	<b>4,289,120</b>	<b>3,469,426</b>
	<b>Net Result General Management</b>	<b>3,224,366</b>	<b>3,224,366</b>	<b>2,744,226</b>

No.	Description	Draft Budget 26/27		Adopted 25/26
		P/L	Cash	Budget
<b>Asset Services</b>				
<b>Asset Services Revenue</b>				
623152	WTS Steel	(5,000)	(5,000)	(10,000)
623111	Road Permit Fees	(5,000)	(5,000)	(5,000)
623103	Engineering Fees	(30,000)	(30,000)	(30,000)
623141	Waste Management Bins	(4,000)	(4,000)	(4,000)
623150	Tip entrance fees	(350,000)	(350,000)	(350,000)
623112	State Govt Verge contract		0	(71,500)
627301	Hire Flocon / Plant	(20,000)	(20,000)	0
623135	Heavy vehicle motor tax	(30,000)	(30,000)	(30,000)
627302	Private Works Revenue	0	0	0
623113	Interim WSUD Contribution	0	0	0
625102	Subdivision Donation	(100,000)	0	(100,000)
627303	Professional Services	(5,000)	(5,000)	(5,000)
623104	Ground Hire	(30,000)	(30,000)	(30,000)
623105	Hall Hire	(30,000)	(30,000)	(30,000)
623140	RV Rest Stop Fees		0	0
<b>Total Asset Services Revenue</b>		<b>(609,000)</b>	<b>(509,000)</b>	<b>(665,500)</b>
<b>Asset Services Expenditure</b>				
<b>Staff Costs</b>				
721005	Salaries	1,730,118	1,730,118	1,386,702
	Contract Salaries			
	Transport	52,000	52,000	52,000
721006	Superannuation	263,297	263,297	201,839
721009	Training / Conferences	33,703	33,703	26,883
721011	Payroll Tax	89,704	89,704	66,824
721008	Workers Comp	23,997	23,997	36,134
721007	Long Service Leave	0	0	0
<b>Total Staff Costs</b>		<b>2,192,818</b>	<b>2,192,818</b>	<b>1,770,382</b>
<b>Other Expenses</b>				
722146	Advertising/Notices	15,000	15,000	15,000
722166	Journals & Publications	1,000	1,000	1,000
722171	Office Equipment	5,000	5,000	5,000
722168	Legal Expenses	6,000	6,000	6,000
725103	Private Works expense	0	0	0
<b>Total Other expenses</b>		<b>27,000</b>	<b>27,000</b>	<b>27,000</b>
<b>Overheads</b>				
722122	CAD & Other Software	50,000	50,000	56,000
722123	Geographic Inform System	40,000	40,000	4,000
722153	Asset condition assessment	30,000	30,000	17,000
722116	Fire Abatement Officer	19,000	19,000	19,000
722221	NRM Works & Weed Control Management	95,000	95,000	80,000
725104	Flocon Hire	0	0	0
<b>Total Overheads</b>		<b>234,000</b>	<b>234,000</b>	<b>176,000</b>
<b>Roads</b>				
	Maintenance Job Costing	1,136,559	1,136,559	1,023,863
728114	Fixed Overheads	125,000	125,000	140,000
724101	Depreciation	2,608,079	0	2,537,758
<b>Total Roads</b>		<b>3,869,638</b>	<b>1,261,559</b>	<b>3,701,621</b>
<b>Bridges</b>				
728101	Maintenance Job Costing	76,653	76,653	69,052
724101	Depreciation	195,706	0	187,927
<b>Total Bridges</b>		<b>272,359</b>	<b>76,653</b>	<b>256,979</b>

No.	Description	Draft Budget 26/27		Adopted 25/26
		P/L	Cash	Budget
	<b>Reserves</b>			
	Maintenance Job Costing	1,448,503	1,448,503	1,304,876
728106	Fixed Overheads	140,000	140,000	140,000
	<b>Total Reserves</b>	<b>1,588,503</b>	<b>1,588,503</b>	<b>1,444,876</b>
	<b>Stormwater</b>			
	Maintenance Job Costing			
724101	Depreciation	651,687	0	397,036
	<b>Total Stormwater</b>	<b>651,687</b>	<b>0</b>	<b>397,036</b>
	<b>Buildings</b>			
	Maintenance Job Costing	435,216	435,216	392,062
724101	Depreciation	743,693	0	694,216
728151	Fixed Overheads	250,000	250,000	200,000
	<b>Total Buildings</b>	<b>1,428,909</b>	<b>685,216</b>	<b>1,286,278</b>
	<b>Solid Waste Management</b>			
722201	Recycling Kerbside Collection Contract	342,000	342,000	342,000
722234	Waste Levy	450,000	450,000	248,000
722232	FOGO Kerbside Collection Contract	212,000	212,000	212,000
722235	FOGO Gatefee Disposal Costs	150,000	150,000	104,000
722226	WTS Maintenance	10,000	10,000	10,000
722211	Waste Bin Deliveries	35,000	35,000	35,000
722213	Waste Education	27,000	27,000	27,000
	Waste Authority Contribution	5,000	5,000	5,000
722227	Refuse Disposal Gatefee Costs	825,000	825,000	825,000
722206	Refuse Kerbside Collection Contract	410,000	410,000	350,000
722202	Recycling Gatefee Disposal Costs	200,000	200,000	272,000
722228	WTS Operation	350,000	350,000	269,000
722229	Tyre Recycling	30,000	30,000	30,000
722230	Hard/Green Waste Collection	180,000	180,000	170,000
722231	WTS Cartage	209,000	209,000	209,000
	<b>Total Solid Waste Management</b>	<b>3,435,000</b>	<b>3,435,000</b>	<b>3,108,000</b>
	<b>Total Asset Services Expenditure</b>	<b>13,699,913</b>	<b>9,500,748</b>	<b>12,168,173</b>
	<b>Net Result Asset Services</b>	<b>13,090,913</b>	<b>8,991,748</b>	<b>11,502,673</b>

No.	Description	Draft Budget 26/27		Adopted 25/26
		P/L	Cash	Budget
<b>Development Services</b>				
<b>Development Services Revenue</b>				
622401	Planning Fees	(300,000)	(300,000)	(300,000)
	<b>Total Planning Revenue</b>	<b>(300,000)</b>	<b>(300,000)</b>	<b>(300,000)</b>
<b>Regulatory Services Revenue</b>				
622131	BCITB Levy	(500)	(500)	(500)
623132	Building Training Board	(5,000)	(5,000)	(5,000)
622301	Building Fees	(85,000)	(85,000)	(85,000)
622302	Plumbing Fees	(150,000)	(150,000)	(200,000)
622203	Infringement Dogs	(80,000)	(80,000)	(80,000)
623102	Dog Licences	(220,000)	(220,000)	(220,000)
623107	Kennel Licences	(10,000)	(10,000)	(10,000)
623109	Other Animal Income	(200)	(200)	(200)
623101	Caravans	0	0	(300)
622202	Health Infringements	(3,000)	(3,000)	(3,000)
623108	Licenses Health / Food Premises / Public Entertainment	(20,000)	(20,000)	(20,000)
623106	Immunisation Notifications	(1,000)	(1,000)	(1,000)
	<b>Total Regulatory Revenue</b>	<b>(574,700)</b>	<b>(574,700)</b>	<b>(625,000)</b>
	<b>Total Development Services Revenue</b>	<b>(874,700)</b>	<b>(874,700)</b>	<b>(925,000)</b>
<b>Development Services Expenditure</b>				
<b>Staff Costs</b>				
721005	Salaries	1,318,992	1,318,992	904,439
	Transport	52,000	52,000	38,000
721006	Superannuation	200,257	200,257	130,411
721009	Training / Conferences	24,271	24,271	18,758
721011	Payroll Tax	68,366	68,366	46,568
721008	Workers Comp	17,458	17,458	12,542
721007	Long Service Leave	0	0	0
	<b>Total Staff Costs</b>	<b>1,681,345</b>	<b>1,681,345</b>	<b>1,150,718</b>
<b>Office Expenditure</b>				
722166	Journals & Publications	1,500	1,500	500
722171	Office Equipment	5,000	5,000	5,000
722146	Advertising	43,000	43,000	40,000
	<b>Total Office expenses</b>	<b>49,500</b>	<b>49,500</b>	<b>45,500</b>
<b>Other Expenses</b>				
722186	Planning Scheme	5,000	5,000	5,000
722187	Planning Legal Expenses	40,000	40,000	40,000
722190	Climate Change Resilience	12,000	12,000	12,000
722177	Strategic Projects unplanned	40,000	40,000	40,000
722188	Strategic Projects & Plans	60,000	60,000	230,000
722165	Immunisation Costs	12,000	12,000	12,000
722168	Legal Expenses	25,000	25,000	27,000
722151	Testing Fees	1,000	1,000	1,000
722160	Dog Control Costs	10,000	10,000	20,000
723101	Dogs Home Operations	70,000	70,000	85,000
723111	Cat Contribution - Ten Lives	10,000	10,000	10,000
	<b>Total Other Expenses</b>	<b>285,000</b>	<b>285,000</b>	<b>482,000</b>
	<b>Total Development Services Expenditure</b>	<b>2,015,845</b>	<b>2,015,845</b>	<b>1,678,218</b>
	<b>Net Result Development Services</b>	<b>1,141,145</b>	<b>1,141,145</b>	<b>753,218</b>

## Infrastructure Maintenance Budget 26/27

Account Number	Description	Budget 26-27	Maintenance
<b><i>Summary - Maintenance</i></b>			
	Total Roads		1,136,558.58
	Total Bridges		76,652.69
	Total Buildings		435,216.17
	Total Reserves		1,448,502.77
<b>TOTAL MAINTENANCE</b>			3,096,930.20

## Roads

### Digouts

#### Reseal

Bedford Street

#### Reconstruction

Killarney Road

Old Beach Road

Cheswick Crescent

Sign & Sign Replacement

Depot upgrade Carpark & Linemarking

Survey & Design

## Footpaths

Concrete path repairs

Asphalt path repairs

Gravel Path Repairs

Roads Rural Sealed Shouldering/Hotmix Edging

Disabled Access Kerb Ramps

Cobbs Hill Road stage 1 footpath - Kerb & channel front of depot

Elderslie Road footpath - Cartwright to Morrison

Rural walking tracks

Brighton Active Transport Project

## K&C and Drainage

K&C repair/replace

Side Entry Pit Lid replacements

Open drains

Pollutant traps & Stormwater

Stormwater management plans

Demountable litter trap rollout

Cheswick Crescent

## Grading and Resheeting

Gravel Road Resheet

Gravel Road Grading

## Street lighting

Replacement of lighting poles

New light poles

## Sustainability & Environment

Greening Brighton Strategy implementation

EV Charger

### Total of Roads

\$ 5,528,478 \$ 607,447

## Bridges

Guard Rail Improvement Program

Bridge and Culvert Repairs

### Total of Bridges

\$ 52,510 \$ -

## Buildings

Council Offices General Refurbishment

Asbestos Removal

Building Internal Fitout Replacements

Corporate Emissions Plan

Building Upgrades

Upgrade EV Charge

Description	Renewal 2026/27	New 2026/27
Paint Civic Centre inside & out Council Offices Upgrade - To be financed		
<b>Total of Buildings</b>	<b>\$ 2,642,700</b>	<b>\$ 80,900</b>

## Reserves/Playgrounds/Ovals

Concrete paths within Reserves  
Gravel paths within Reserves  
Soft fall Replacement  
Oval Refurbishment  
New Equipment  
Lennox Park Facilities Upgrade as per masterplan  
Seymour Street Stage 2 Grant  
Rubbish Bin Improvements  
Walking tracks - Ongoing funds for concreting  
Walking tracks - Dog Bins for ingress/egress points  
Jordan River Walkway - Concrete Extensions to Flood Area  
Shelters and seats on foreshore walkways  
Irrigation upgrades with remote systems  
Gunn Oval Expansion

<b>Total of Reserves</b>	<b>\$ 86,520</b>	<b>\$ 3,942,048</b>
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<b>GRAND TOTAL CAPITAL RENEWAL WORKS</b>	<b>\$ 8,310,208</b>	<b>\$ 4,630,395</b>
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Summary	Renewal	Improvements
Total Roads	\$ 5,528,478	\$ 607,447
Total Bridges	\$ 52,510	\$ -
Total Buildings	\$ 2,642,700	\$ 80,900
Total Reserves	\$ 86,520	\$ 3,942,048
<b>Total Capital</b>	<b>\$ 8,310,208</b>	<b>\$ 4,630,395</b>

2025/2026 Summary	Renewal	Improvements
Total Roads	\$ 5,201,000	\$ 4,103,813
Total Bridges	\$ 55,000	\$ -
Total Buildings	\$ 80,000	\$ 110,000
Total Reserves	\$ 84,000	\$ 503,434
<b>Total Capital</b>	<b>\$ 5,420,000</b>	<b>\$ 4,717,247</b>

Plant & Vehicles Purchases & Sales			2026/27		
Plant No.	Description	Department		Estimated Sale Price	Purchase Price
<b>Sales</b>					
F04	MG Excite	Community		\$12,000	
F11	Mitsubishi Triton	Development		\$17,000	
F43	Isuzu Truck	Asset		\$25,000	
F44	Toyota Rav 4	Development		\$25,000	
F47	Mitsubishi Eclipse	Development		\$18,000	
F58	Mower	Asset		\$5,000	
F75	Mower	Asset		\$5,000	
F08	Toyota Kluga	General Management		\$58,000	
<b>Total Brighton Plant &amp; Vehicle Sales</b>				<b>\$165,000</b>	
<b>Purchases</b>					
F04	Vehicle	Community			30000
F11	Vehicle	Development			30000
F44	Vehicle	Development			45000
F47	Vehicle	Development			45000
F50	Flocon	Asset Services			213000
F58	Outfront Mower	Asset Services			60000
F75	Mower	Asset Services			30000
F08	Vehicle	General Management			63000
New	Ute	Asset Services			47000
<b>Total Brighton Plant &amp; Vehicle Purchases</b>					<b>\$563,000</b>
<b>Plant &amp; Vehicle Cash Flow (Surplus) / Deficit</b>		<b>\$398,000</b>			

<b>Furniture &amp; Equipment Purchases &amp; Sales 2026/27</b>					
<b>Asset No.</b>	<b>Responsible Officer</b>	<b>Description</b>	<b>Department</b>	<b>Transaction Date</b>	<b>Purchase Cost</b>
<b>Sales</b>					
<b>Total Brighton Furniture &amp; Equipment Sales</b>					<b>\$0</b>
<b>Purchases</b>					
		Wheelie Bin Replacement			\$75,000
		Small Plant Replacement - \$6000 each for Garden, Reserve & Road Crew			\$18,000
		Computer & Monitor Replacement			\$30,000
		Depot Ipad Replacement program			\$14,000
		Security - Upgrade of cameras & locks each year on Council owned facilities			\$50,000
		Meraki Equipment			\$9,000
<b>Total Brighton Council Purchases</b>					<b>\$196,000</b>
<b>Furniture &amp; Equipment Cash Flow (Surplus) / Deficit</b>					<b>\$196,000</b>

# Brighton Council Fees & Charges

Description	Current Fees 2025/26	Proposed Fees 2026/2027	
<b>COUNCIL RATES</b>			
Non-Vacant Residential - Bridgewater or Gagebrook & Herdsmans Cove	\$1,145.00	\$1,220.00	\$75.00
Non-Vacant Residential Brighton, Dromedary, Honeywood, Old Beach, Pontville and Tea Tree	\$1,260.00	\$1,335.00	\$75.00
Vacant Residential	\$580.00	\$694.00	\$114.00
<b>General rate (cents in the dollar of assessed annual value)</b>			
Used - Commercial Purposes - Minimum \$1260	7.758971	TBC	
Used - Public Purposes - Minimum \$818	10.219041	TBC	
Used - Industrial - Minimum \$1260	6.191451	TBC	
Used - Primary Production Purposes - Minimum \$1260	4.116701	TBC	
Used - Sporting or Recreation Purposes	22.253977	TBC	
Not Used - Community Purpose - Minimum \$580	19.92671	TBC	
Not Used - Environmental Management	21.621818	TBC	
Not Used - Agriculture - Minimum \$580	9.395113	TBC	
Not Used - Business - Minimum \$580	15.029261	TBC	
Not Used - General Industrial - Minimum \$580	6.193691	TBC	
Not Used - Light Industrial - Minimum \$580	10.080971	TBC	
Not Used - Open Space	21.160285	TBC	
Not Used - Rural	26.00	TBC	
Not Used - Rural Living Minimum \$580	9.395058	TBC	
Not Used - Urban Mixed	12.640208	TBC	
Not Used - Utilities	26.00	TBC	
Not Used - Residential Minimum \$580	26.00	TBC	
<b>Service Charges</b>			
Garbage Charge	\$315.00	\$355.00	\$40.00
FOGO	\$82.00	\$90.00	\$8.00
Waste Levy	\$30.00	\$65.00	\$35.00
<b>Fire Levy (cents in the dollar of assessed annual value)</b>			
Urban Fire Rate - Minimum \$50	1.33034	TBC	
Brighton Rural Fire Rate - Minimum \$50	0.301895	TBC	
Rural Fire Rate - Minimum \$50	0.284049	TBC	

# Brighton Council Fees & Charges

Description	Current Fees 2025/26	Proposed Fees 2026/2027	
<b>HALLS &amp; GROUNDS</b>			
<b>GROUNDS</b>			
<i>All charges per hour unless specified otherwise - For lighting only ground hire to be charged on top of lighting cost.</i>			
Thompson Oval - 200 lux for 4 towers	\$87.00	\$91.00	\$4.00
Ferguson Oval - 200 lux for 4 towers	\$65.00	\$68.00	\$3.00
Weily Park	\$20.00	\$21.00	\$1.00
<i>All charges per hour unless specified otherwise</i>			
Equestrian Area Pontville Park	\$46.00	\$48.00	\$2.00
Kennel Area Pontville Park	\$56.00	\$59.00	\$3.00
Thompson Oval	\$46.00	\$48.00	\$2.00
Fergusson Oval & Gunn Oval - Summer Sports (Oct to March) Seniors	\$80.00	\$84.00	\$4.00
Fergusson Oval & Gunn Oval - Summer Sports (Oct to March) Juniors	\$46.00	\$48.00	\$2.00
Fergusson Oval & Gunn Oval - Winter Sports (Apr to Sep)	\$46.00	\$48.00	\$2.00
Bob Scott Pavilion	\$41.00	\$43.00	\$2.00
Weily Park Oval	\$46.00	\$48.00	\$2.00
Cloak Oval - Old Beach	\$46.00	\$48.00	\$2.00
Seymour Street Oval	\$46.00	\$48.00	\$2.00
Day Rate for all Grounds	\$303.00	\$318.00	\$15.00
Day Rate for Kennel Area	\$355.00	\$373.00	\$18.00
Show Pavilion	\$41.00	\$43.00	\$2.00
Key Deposit	\$51.00	\$54.00	\$3.00
Security Bond	\$500.00	\$525.00	\$25.00
<b>Turf Wicket Use (Cricket)</b>			
Championships (Senior) (ground staff required on day) per day	\$803.00	\$844.00	\$41.00
Championships (underage) (ground staff required on day) per day	\$574.00	\$603.00	\$29.00
Brighton Turf Nets	\$46.00	\$48.00	\$2.00
The Brighton Agricultural Society has free access to the whole of Pontville Park as per policy. Power is charged for this period. Meter's required to be read before and after the show.			

<b>Brighton Council Fees &amp; Charges</b>			
<b>Description</b>	<b>Current Fees 2025/26</b>	<b>Proposed Fees 2026/2027</b>	
<b>HALLS &amp; ROOMS</b>			
<b>All charges per hour unless specified otherwise</b>			
<b>Minimum charge of 3 hours applies to all hall &amp; ground bookings</b>			
Hall Bond - (Includes Key & Card Deposit)	\$722.00	\$500.00	-\$222.00
Casual Users Insurance Fee	\$35.00	\$37.00	\$2.00
Pontville Hall (Whole Centre)	\$46.00	\$48.00	\$2.00
Gunn Oval Kiosk	\$28.00	\$29.00	\$1.00
Weily Park Hall		\$48.00	\$48.00
Seymour Street Clubrooms - New		\$48.00	\$48.00
Old Beach Community Centre	\$46.00	\$48.00	\$2.00
Hire of Council Chambers - Includes Kitchen	\$46.00	\$48.00	\$2.00
Conference Room	\$41.00	\$43.00	\$2.00
Meeting Room	\$41.00	\$43.00	\$2.00
Committee Room (Includes Kitchenette)	\$41.00	\$43.00	\$2.00
Day Rate for Halls and Buildings (excludes Civic Centre)	\$303.00	\$318.00	\$15.00
Lease Fees - Community Leasing Policy	\$507.00	\$533.00	\$26.00
Peppercorn Land Lease	\$50.00	\$53.00	\$3.00
Partial Building Lease - Community Group	\$100.00	\$105.00	\$5.00
Chair Hire Bond - (Applies to every 50 chairs hired)	\$100.00	\$105.00	\$5.00
Chair Hire	\$100.00	\$105.00	\$5.00
Opening/Closing Changeroom	\$250.00	\$263.00	\$13.00
<b>CIVIC CENTRE</b>			
Theatrette - Per hour minimum \$100.00	\$75.00	\$79.00	\$4.00
Main Hall A - No Windows - per hour minimum \$100	\$75.00	\$79.00	\$4.00
Main Hall B - Window - per hour minimum \$100	\$75.00	\$79.00	\$4.00
Meeting Room		\$43.00	\$43.00
Office Space - Off Hallway		\$43.00	\$43.00
Whole Centre - per hour minimum \$350	\$150.00	\$158.00	\$8.00
Bond for all bookings	\$732.00	\$500.00	-\$232.00
Cleaning - per hour or part thereof	\$68.00	\$71.00	\$3.00
Set up of rooms - per hour or part thereof	\$68.00	\$71.00	\$3.00
Day Rate for Civic Centre	\$488.00	\$513.00	\$25.00
Kitchen - per hour minimum 3 hours	\$41.00	\$43.00	\$2.00
Charitable & Fundraising events/activities min 4 hour usage			

# Brighton Council Fees & Charges

Description	Current Fees 2025/26	Proposed Fees 2026/2027	
<b>DOCUMENT FEES</b>			
Brighton News Advertising - Cost per Column - Pre-paid	As per Advertising rates	As per Advertising rates	
<b>PHOTOCOPYING/SCANNING</b>			
	Not exceeding 1 fee unit for every 5 pages	Not exceeding 1 fee unit for every 5 pages	
Copy of full Council Agenda or minutes			
Copy of proposed By-Law (per item)	\$5 plus postage if applicable	\$5 plus postage if applicable	
Copy of existing By-Law (per item)	\$5 plus postage if applicable	\$5 plus postage if applicable	
Single A4 copy - Black	0.3	0.3	\$0.00
Double A4 Copy - Black	\$0.60	\$0.60	\$0.00
Single A3 Copy- Black	\$0.60	\$0.60	\$0.00
Double A3 Copy - Black	\$1.00	\$1.00	\$0.00
Colour copy Single A4	\$0.60	\$0.60	\$0.00
Colour copy Double A4 Copy	\$1.00	\$1.00	\$0.00
Colour copy A3 Copy	\$1.00	\$1.00	\$0.00
Colour copy Double A3 Copy	\$2.00	\$2.00	\$0.00
<b>PLOTTING SERVICE</b>			
AO - Black & White	\$22.00	Delete	
AO - Black & White/Gloss	\$39.00	Delete	
AO - Colour	\$39.00	Delete	
AO - Colour/Gloss	\$62.00	Delete	
A1 - Black & White	\$17.00	Delete	
A1 - Black & White/Gloss	\$28.00	Delete	
A1 - Colour	\$28.00	Delete	
A1 - Colour/Gloss	\$39.00	Delete	
A2 - Black & White	\$11.00	Delete	
A2 - Black & White/Gloss	\$17.00	Delete	
A2 - Colour	\$17.00	Delete	
A2 - Colour/Gloss	\$28.00	Delete	
Copy of Plans Building & Plumbing - Residential	\$45.00	\$45.00	\$0.00
Copy of Plans Building & Plumbing - Commercial	\$88.00	\$88.00	\$0.00
Copy of Plans Building & Plumbing - Drainage	\$22.00	\$22.00	\$0.00

# Brighton Council Fees & Charges

Description	Current Fees 2025/26	Proposed Fees 2026/2027
Right to Information Act 2009 - Application fee - Section 16 of Act	25 fee units	25 fee units
<b>DISPUTE RESOLUTION &amp; CODE OF CONDUCT COMPLAINT</b>		
Dispute resolution Policy	25 fee units	25 fee units
Making a Complaint	50 fee units	50 fee units
Information/Document request from Southern Regional Water and Sewerage Authority	As Advised RWSA	As Advised RWSA
<b>FINANCIAL</b>		
Dishonour Fee	As per bank charges	As per bank charges
EFT rejection	As per bank charges	As per bank charges
Stop Payment Fee	As per bank charges	As per bank charges
Reissue of rate notices that are older than current financial year	\$5 per page up to a maximum of \$25	\$5 per page up to a maximum of \$25
132 Certificate - Given by Department of Premier	\$57.30	TBC
337 Certificate - Given by Department of Premier	\$253.08	TBC

<b>Brighton Council Fees &amp; Charges</b>			
<b>Description</b>	<b>Current Fees 2025/26</b>	<b>Proposed Fees 2026/2027</b>	
<b>PLANNING FEES</b>			
<b>PLANNING</b>			
No Permit Required	\$157.00	\$163.00	\$6.00
Assessment - Subdivision	\$650 + \$130 per lot	\$683 + \$137 per lot	\$33 + \$7 per lot
Development Application Assessment Fee (works up to \$20,000 if permit required)	\$157.00	\$163.00	\$6.00
Development Application Assessment Fee (works \$20,000 to \$300,000 if permit required)	\$155 + \$2.11 per \$1000 value of works	\$163 + \$2.21 per \$1000 value of works	\$8 + \$1.10
Development Application Assessment Fee (works > \$300,001 if permit required)	\$155 + \$2.38 per \$1000 value of works	\$163 + \$2.50 per \$1000 value of works	
Minor Amendments to Permits (s56 or 43K LUPA)	\$155 + the 25% of original fee (whichever is greater) & not more than \$500	\$163+ the 25% of original fee (whichever is greater) & not more than \$550	\$8.00
Change of use (Visitor Accommodation)	\$250.00	\$250.00	\$0.00
Change of use (Permitted and no development required)	\$260.00	\$273.00	\$13.00
Change of use (Discretionary and no development required)	\$464.00	\$488.00	\$24.00
Statutory Advertising	\$444.00	\$467.00	\$23.00
Development Advertising - Level 2 Activity	\$2,224.00	\$2,224.00	\$0.00
Extension of time to all Planning Approvals	\$167.00	\$167.00	\$0.00
Sealed Plans & one inspection	\$309 + \$56 per lot	\$439 + \$61 per unit	\$130 + \$5 per unit
Stratum Plans Certification & one inspection	\$418 + \$58 per unit	\$439 + \$61 per unit	\$21 + \$3 per unit
Planning Scheme Amendments/Assessments (TPC Fee Included)	\$7,579.00	\$7,966.00	\$387.00
Planning Scheme Amendment Advertising	\$1,695.00	\$2,224.00	\$529.00
Section 103 LGBMA Amendment to Sealed Plan	\$447 + \$1045 per hearing	\$477 + \$1098 per hearing	\$30 + 53 per hearing
Application for Adhesion Order	\$454 + Sealing Fee	\$477 + Sealing Fee	\$23.00
Inspection Fee (per inspection, if re-inspections required)	\$200.00	\$210.00	\$10.00
Retrospective approvals	Applicable fee + 100% of that fee	Applicable fee + 100% of that fee	
Sealing Fee	\$309.00	\$325.00	\$16.00
Withdrawal of Application			
- Refund prior to commencement of public exhibition	50% of Fees less application fee	50% of Fees less application fee	
- After public exhibition commences	\$0.00	\$0.00	\$0.00
Mobile Food Vendor Charges - Annual	\$717.00	\$754.00	\$37.00
Mobile Food Vendor Charges - 3 Month	\$239.00	\$251.00	\$12.00

# Brighton Council Fees & Charges

Description	Current Fees 2025/26	Proposed Fees 2026/2027	
<b>BUILDING &amp; PLUMBING FEES</b>			
<b>BUILDING</b>			
Permit Authority Assessment Class 1	\$366.00	\$385.00	\$19.00
Permit Authority Assessment Class 10	\$262.00	\$275.00	\$13.00
Permit Authority Assessment Multiple Dwellings	\$430 for 2 dwellings plus \$189 for each additional dwelling	\$452 for 2 dwellings plus \$199 for each additional dwelling	\$22 for 2 dwellings & \$10 for additional
Staged Permits - Per stage in addition to PA Fees	\$262.00	\$275.00	\$13.00
Building Certificates	\$575 & \$157 per hour if > 4 hours required	\$604 & \$165 per hour if > 4 hours required	\$29 & \$8 per hour
Certificate of Completion	\$262.00	\$275.00	\$13.00
Building without a permit	Scheduled Permit Fee Doubled	No Change	
Extension of time	\$224 for 1st year, \$358 for subsequent years	\$235 for 1st year, \$376 for subsequent years	\$11 for 1st Year & \$18 for subsequent
Amendments to Permits	\$262.00	\$275.00	\$13.00
Additional Inspections for BA's Assessed by Council - Per inspection	Market rates of independent building surveyor	Delete	
Building Infringement Notice	Building Act 2016	Delete	
Express Postage - Approved permit posted	\$33.00	Delete	
Notifiable Building Work	\$293.00	\$308.00	\$15.00
Notifiable Demolition Work	\$293.00	\$308.00	\$15.00
Demolition Permit - Class 1 and 10	\$366.00	\$385.00	\$19.00
Temporary Occupancy Permit - Admin Fee	\$157.00	\$165.00	\$8.00
<b>Commercial Class 2-9 (Building and Demolition Permits)</b>			
Under \$100,000	\$523.00	\$550.00	\$27.00
Under \$200,000	\$628.00	\$660.00	\$32.00
Under \$500,000	\$732.00	\$769.00	\$37.00
Under \$1,000,000	\$837.00	\$880.00	\$43.00
Under \$5,000,000	\$941.00	\$989.00	\$48.00
Under \$10,000,000	\$1,045.00	\$1,098.00	\$53.00
Over \$10,000,000	\$1,150.00	\$1,209.00	\$59.00

<b>Brighton Council Fees &amp; Charges</b>			
<b>Description</b>	<b>Current Fees 2025/26</b>	<b>Proposed Fees 2026/2027</b>	
<b>PLUMBING</b>			\$0.00
All inspections including SPP (average of x 4 dwelling x 1 Class 10A)	\$183.00	\$192.00	\$9.00
Permit Authority Assessment/Self Certified Plumbing Applications Class 1	\$366.00	\$385.00	\$19.00
Permit Authority Assessment/Self Certified Plumbing Applications - Multiple Dwellings	\$429 for 2 dwellings+\$189 for each additional dwelling	\$451 for 2 dwellings+\$199 for each additional dwelling	\$22 for 2 dwellings & \$10 for additional
Permit Authority Assessment/Self Certified Plumbing Applications Class 10	\$262.00	\$275.00	\$13.00
Compliance Inspections - per inspection	\$230.00	\$242.00	\$12.00
Variation to a Permit	\$262.00	\$275.00	\$13.00
Certificate of Completion	\$262.00	\$275.00	\$13.00
Plumbing without a permit	Scheduled Permit Fee Doubled	Scheduled Permit Fee Doubled	
Express Postage - approved permit posted	\$33.00	Delete	
Notifiable Plumbing Work	\$294.00	\$309.00	\$15.00
Plumbing Certificate of Likely Compliance	\$294.00	\$309.00	\$15.00
Demolition Plumbing Permit - Class 1 and 10	\$366.00	\$385.00	\$19.00
Plumbing Authority Assessment with on-site waste water	\$461.00	\$485.00	\$24.00
Plumbing Assessment with Pool/ Arrestors/ Backflow	\$397.00	\$417.00	\$20.00
Low Risk Plumbing		Delete	

<b>Brighton Council Fees &amp; Charges</b>			
<b>Description</b>	<b>Current Fees 2025/26</b>	<b>Proposed Fees 2026/2027</b>	
<b>ENVIRONMENTAL HEALTH</b>			
<b>IMMUNISATION</b>			
Vaccine		Cost + \$25 Administration Fee	
Hepatitis A (Adult) - Resident Price	\$80.00		Delete
Hepatitis A (Adult) - Non- Resident	\$114.00		Delete
Hepatitis A (Junior) - Resident	\$79.00		Delete
Hepatitis A (Junior) - Non-Resident	\$94.00		Delete
Hepatitis B (Adult) - Resident	\$46.00		Delete
Hepatitis B (Adult) - Non-Resident	\$60.00		Delete
Hepatitis B (Paediatric) - Resident	\$43.00		Delete
Hepatitis B (Paediatric) - Non-Resident	\$55.00		Delete
Hepatitis A/B (Twinrix) (Adult) - Resident	\$134.00		Delete
Hepatitis A/B (Twinrix) (Adult) - Non-Resident	\$146.00		Delete
Hepatitis A/B (Twinrix) (Junior) - Resident	\$94.00		Delete
Hepatitis A/B (Twinrix) (Junior) - Non-Resident	\$109.00		Delete
Chicken Pox - Resident	\$101.00		Delete
Chicken Pox - Non-Resident	\$115.00		Delete
Influenza - Resident	\$40.00		Delete
Influenza - Non-Resident	\$36.00		Delete
Pneumococcal - Resident	\$72.00		Delete
Pneumococcal - Non-Resident	\$88.00		Delete
Adacel - Resident	\$67.00		Delete
Adacel - Non-Resident	\$79.00		Delete
<b>FOOD &amp; HEALTH LICENCES</b>			
Caravan Licence for Temporary Accommodations - per week	\$15.00	\$16.00	\$1.00
Registration & Inspection - Food Premises P1	\$335.00	\$352.00	\$17.00
Registration & Inspection - Food Premises P2	\$258.00	\$271.00	\$13.00
Registration & Inspection - Food Premises P3	\$169.00	\$178.00	\$9.00
Additional Food Premises Inspection Non-compliance	\$86.00	\$90.00	\$4.00
Assessment of Plans - New/Altered Food Premises			\$9 & \$4 per hour
	\$171 + \$83 per hour after 1st hour	\$180 + \$87 per hour after 1st hour	
Transfer of Food Business Licence	\$88.00	\$92.00	\$4.00
Food/Trade Waste Analysis Fee	\$86.00	\$90.00	\$4.00
Registration of User/Supplier of Private Water supply	\$236.00	\$248.00	\$12.00
Public Health risk activity - Skin penetration/Tattooing	\$227.00	\$239.00	\$12.00
Place of Assembly Licence & Inspection	\$163.00	\$171.00	\$8.00
Regulated System Licensing & Analysis (cooling towers)	\$86.00	\$90.00	\$4.00

<b>Brighton Council Fees &amp; Charges</b>				
Description	Current Fees 2025/26	Proposed Fees 2026/2027		
<b>ANIMAL CONTROL</b>				
<b>DOG REGISTRATION</b>				
<i>Payment by July 31</i>				
Domestic Dog (desexed)	\$45.00	\$47.00		\$2.00
Domestic Dog (not desexed)	\$105.00	\$110.00		\$5.00
Pensioners Domestic Dog (desexed)	\$40.00	\$42.00		\$2.00
Pensioners Domestic Dog (not desexed)	\$65.00	\$68.00		\$3.00
Working dog which is kept for the purpose of working farm stock	\$60.00	\$63.00		\$3.00
T.G.R.B. registered Greyhound	\$60.00	\$63.00		\$3.00
Pure-bred dog - Owner is holder of a current prefix recognised by the K.C.C. of Tasmania	\$60.00	\$63.00		\$3.00
Assist Dog	\$0.00	\$0.00		\$0.00
Dangerous Dog	\$600.00	\$631.00		\$31.00
Re-registration late fee after July 31 in addition to registration fee	\$0.00	Delete		
Farm Animals not confined to the owners property (Brighton Council Environmental Health By-Law No.1 of 2017 - Section 24)	Up to \$400	Delete		
<b>KENNEL LICENCE</b>				
Kennel Licence - Renewal & existing	\$190.00	\$190.00		\$0.00
Renewal of existing Kennel Licence	\$190.00	Delete		\$0.00
Renewal of existing Kennel Licence paid after 31st July	\$190.00	Delete		
Dog Complaint Fee - Refundable if substantiated	\$100.00	\$50.00		-\$50.00
Replacement Tags	\$5.00	\$5.25		\$0.25
Animal Agistment Fee per day	\$50.00	\$53.00		\$3.00
Animal Veterinary expenses incurred by Council	At Cost	At Cost		
<b>RECLAIM FEE FROM THE DOGS HOME</b>				
Reclaim impoundment fee - per dog - Advice	\$80.00	\$80.00		\$0.00

<b>Brighton Council Fees &amp; Charges</b>			
<b>Description</b>	<b>Current Fees 2025/26</b>	<b>Proposed Fees 2026/2027</b>	
<b>ENGINEERING FEES</b>			
<b>ENGINEERING</b>			
Engineering Plan Assessment & Inspection	1% value of works GST inclusive (min \$300)	1% value of works GST inclusive (min \$500)	
Additional Inspections per hour or part per hour	\$247.00	\$260.00	\$13.00
<b>STORMWATER</b>			
Stormwater Upgrade	Quote & Payment up-front	Quote & Payment up-front	
Water quality contribution - As per policy per additional lot or dwelling	\$2,000.00	\$2,000.00	\$0.00
<b>Road Permit</b>			
Permit A - works in road reservation only			
Permit B - Works affecting driveway or footpath	\$104.00	\$109.00	\$5.00
Permit B - Reinspection fee	\$246.00	\$260.00	\$14.00
Permit C - Works affecting Road, Kerb and Channel	\$104.00	\$109.00	\$5.00
Permit C - Reinspection fee	\$246.00	\$259.00	\$13.00
<b>MISCELLANEOUS</b>			
<b>WORKS DEPARTMENT</b>			
Replacement of MGB - Inclusive of GST per bin	\$210.00	\$210.00	\$0.00
Driver Assist	\$75.00	\$75.00	\$0.00
<b>WASTE TRANSFER STATION</b>			
Boot Load	\$9.00	\$10.00	\$1.00
0-1.0 M3 - Other than a boot load	\$20.00	\$23.00	\$3.00
1.0-2.0 M3	\$33.00	\$38.00	\$5.00
2.0-3.0 M3	\$50.00	\$57.00	\$7.00
3.0-5.0 m3	\$85.00	\$97.00	\$12.00
Passenger tyres	\$8.00	\$8.00	\$0.00
Light Truck & 4WD tyres	\$20.00	\$20.00	\$0.00
Truck & Tractor tyres	\$31.00	\$31.00	\$0.00
Fridges	\$17.00	\$17.00	\$0.00
Mattresses	\$23.00	\$23.00	\$0.00
<b>BULK WATER SALES</b>			
Bulk Water Sales per kilolitre	\$2.19	\$2.30	\$0.11
<b>PLANT HIRE - Inclusive of GST</b>			
Backhoe - 7.30am to 4.00pm per hour (& until 4.30pm Oct to March)	\$171.00	\$180.00	\$9.00
Backhoe - 4.00pm to 7.30am per hour (& from 4.30pm Oct to March)	\$244.00	\$256.00	\$12.00