



Brighton Council

Council Representatives:	Cr Foster (Chairperson); Cr Curran (Deputy Chair); Cr Garlick; Cr Gray; Cr Owen and Cr Whelan.
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NOTICE OF MEETING

Dear Councillor,

Notice is hereby given that the next *Finance Committee Meeting* will be held in the Council Chamber, Council Offices, Old Beach at 5.15p.m. on *Tuesday, 8th June 2021*, to discuss business as printed below.

Qualified Person Certification

I HEREBY CERTIFY that in accordance with Section 65 of the Local Government Act 1993, any advice, information and recommendation contained in the reports related to the Agenda have been prepared by persons who have the qualifications or experience necessary to give such advice, information and recommendations.

Dated at Old Beach this 3rd day of *June 2021*.

Greg Davoren
ACTING GENERAL MANAGER

A G E N D A

1. ACKNOWLEDGEMENT OF COUNTRY:

I would like to begin by acknowledging the traditional owners of the land on which we meet today. I would also like to pay my respects to Elders past and present and acknowledge the Aboriginal people present today.

2. APOLOGIES:

3. QUESTION TIME & DEPUTATIONS:

4. DECLARATION OF INTEREST:

In accordance with Part 5, Section 48 of the *Local Government Act 1993*, the Chairman of a meeting is to request Councillors to indicate whether they have, or are likely to have an interest in any item on the agenda; and

Part 2 Regulation 8 (7) of the *Local Government (Meeting Procedures) Regulations 2015*, the Chairman of a meeting is to request Councillors to indicate whether they have, or are likely to have, a pecuniary interest in any item on the agenda.

Accordingly, Councillors are requested to advise of any interest they may have in respect to any matter appearing on the agenda, or any supplementary item to the agenda, which the Council has resolved to deal with, in accordance with Part 2 Regulation 8 (6) of the *Local Government (Meeting Procedures) Regulations 2015*.

5. BUSINESS:

5.1 DRAFT BUDGET 2021/22:

ATTACHMENT: Draft Budget Papers 2021/22 (See pages 13-45)

AUTHOR: Deputy General Manager
(Mr G Davoren)

Background:

The Budget (Estimates) has been prepared in accordance with the *Local Government Act 1993*. The 2021-2022 draft budget and Fees & Charges Register has been provided to all Councillors. The draft budget review workshop has been undertaken and the final budget has been completed in accordance with Councillors demands and it is now ready to be adopted.

Consultation:

Councillors, Senior Management, Senior Rates Officer, ratepayers and other stakeholders.

Risk Implications:

Nil

Financial Implications:

As per the budget.

Other Issues:

Nil

Assessment:

The final rate increase is 4.5% for Brighton Council for all occupied properties which equals the biennial CPI figure for Hobart to March 2021 due to no CPI increase from last year.

The rating resolution is in accordance with the Local Government Act and in particular adopts the principles of Averaged Area Rates for residential properties.

Options:

1. As per the recommendation.
 2. Review the budget and make further changes prior to adoption.
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RECOMMENDATION:

1. Approve the budget as presented.
2. Approve the 2021 – 2022 Rate Resolution as follows:
 1. **GENERAL RATE & MINIMUM**
 - 1.1 Pursuant to Section 90 of the *Local Government Act* 1993 (here referred to as the “Act”), Council hereby makes the following General Rate for all rateable land within the municipal area for the financial year commencing 1 July 2021 and ending 30 June 2022:
 - (a) Pursuant to Section 90(3)(c) of the Act, a General Rate of 24.0 cents in the dollar of the assessed annual value (here referred to as “AAV”) of the rateable land.
 - 1.2 Pursuant to Section 107(1) of the Act, Council hereby varies the General Rate of 24.0 cents in the dollar (as previously made) as follows:
 - (a) For land within the municipality, which is used or predominantly used for commercial purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 6.383983 cents in the dollar of AAV;
 - (b) For land within the municipality, which is used or predominantly used for public purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 8.395003 cents in the dollar of AAV;
 - (c) For land within the municipality, which is used or predominantly used for industrial purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 5.045444 cents in the dollar of AAV;

- (d) For land within the municipality which is used or predominantly used for primary production purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 4.594179 cents in the dollar of AAV;
- (e) For land within the municipality which is used or predominantly used for sporting or recreation purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 20.113281 cents in the dollar of AAV;
- (f) For land within the municipality which is not used and is zoned as Agriculture within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 8.183962 cents in the dollar of AAV;
- (g) For land within the municipality which is not used and is zoned as Business within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 12.501022 cents in the dollar of AAV;
- (h) For land within the municipality which is not used and is zoned as Community Purpose within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 17.358000 cents in the dollar of AAV;
- (i) For land within the municipality which is not used and is zoned as Environmental Management within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 18.151748 cents in the dollar of AAV;
- (j) For land within the municipality which is not used and is zoned as General Industrial within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 5.223472 cents in the dollar of AAV;
- (k) For land within the municipality which is not used and is zoned as Light Industrial within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 8.901961 cents in the dollar of AAV;
- (l) For land within the municipality which is not used and is zoned as Open Space within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 18.685567 cents in the dollar of AAV;
- (m) For land within the municipality which is not used and is zoned as Rural within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 4.692042 cents in the dollar of AAV;
- (m) For land within the municipality which is not used and is zoned as Rural Living within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 8.183962 cents in the dollar of AAV;

- (o) For land within the municipality which is not used and is zoned as Urban Mixed within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 11.327390 cents in the dollar of AAV and
- (p) For land within the municipality which is not used and is zoned as Utilities within the Tasmanian Planning Scheme - Brighton, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 23.269231 cents in the dollar of AAV.

1.3 Pursuant to Sections 107(2A) and 107(2B) of the Act, Council hereby sets minimum amounts payable, in respect of the general rate as varied, as follows:

- (a) For land within the municipality, which is used or predominantly used for commercial purposes, the minimum amount payable in respect of the General Rate is an amount of \$951.00;
- (b) For land within the municipality, which is used or predominantly used for public purposes, the minimum amount payable in respect of the General Rate is an amount of \$720.00;
- (c) For land within the municipality, which is used or predominantly used for industrial purposes, the minimum amount payable in respect of the General Rate is an amount of \$951.00;
- (d) For land within the municipality which is used or predominantly used for primary production purposes, the minimum amount payable in respect of the General Rate is an amount of \$951.00;
- (e) For land within the municipality which is used or predominantly used for sporting or recreation purposes, the minimum amount payable in respect of the General Rate is an amount of \$460.00;
- (f) For land within the municipality which is not used and is zoned as Agriculture within the Tasmanian Planning Scheme - Brighton, the minimum amount payable in respect of the General Rate is an amount of \$363.00;
- (g) For land within the municipality which is not used and is zoned as Business within the Tasmanian Planning Scheme - Brighton, the minimum amount payable in respect of the General Rate is an amount of \$363.00;

- (h) For land within the municipality which is not used and is zoned as Community Purpose within the Tasmanian Planning Scheme - Brighton, the minimum amount payable in respect of the General Rate is an amount of \$363.00;
- (i) For land within the municipality which is not used and is zoned as Environmental Management within the Tasmanian Planning Scheme - Brighton, the minimum amount payable in respect of the General Rate is an amount of \$363.00;
- (j) For land within the municipality which is not used and is zoned as General Industrial within the Tasmanian Planning Scheme - Brighton, the minimum amount payable in respect of the General Rate is an amount of \$363.00;

2. AVERAGED AREA RATE

2.1 Pursuant to Section 109A of the Act and Certificates issued to Council in accordance with Section 109H of the Act, Council hereby makes the following averaged area rate (here referred to as “**AAR**”) for all rateable land within the municipal area for the following categories and localities for the financial year commencing 1 July 2021 and ending 30 June 2022:

- (a) In the locality of Bridgewater, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 7.144344 cents in the dollar of AAV and then an AAR is made in the amount of \$836.00;
- (b) In the locality of Brighton, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 6.188613 cents in the dollar of AAV and then an AAR is made in the amount of \$951.00;
- (c) In the locality of Dromedary, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 5.886413 cents in the dollar of AAV and then an AAR is made in the amount of \$951.00;
- (d) In the locality of Gagebrook, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 8.157472 cents in the dollar of AAV and then an AAR is made in the amount of \$836.00;
- (e) In the locality of Herdsmans Cove, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 7.435820 cents in the dollar of AAV and then an AAR is made in the amount of \$836.00;

- (f) In the locality of Honeywood for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 5.355150 cents in the dollar of AAV and then an AAR is made in the amount of \$951.00;
- (g) In the locality of Old Beach for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 5.253365 cents in the dollar of AAV and then an AAR is made in the amount of \$951.00;
- (h) In the locality of Pontville for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 5.084412 cents in the dollar of AAV and then an AAR is made in the amount of \$951.00;
- (i) In the locality of Tea Tree for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 5.041443 cents in the dollar of AAV and then an AAR is made in the amount of \$951.00;
- (j) In the locality of Bridgewater, for rateable land that may be classified as being both used, or predominantly used, for residential purposes **and** non-use land [i.e. vacant residential], the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 5.267027 cents in the dollar of AAV and then an AAR is made in the amount of \$363.00;
- (k) In the locality of Brighton, for rateable land that may be classified as being both used, or predominantly used, for residential purposes **and** non-use land [i.e. vacant residential], the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 4.446504 cents in the dollar of AAV and then an AAR is made in the amount of \$363.00;
- (l) In the locality of Dromedary, for rateable land that may be classified as being both used, or predominantly used, for residential purposes **and** non-use land [i.e. vacant residential], the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 7.832544 cents in the dollar of AAV and then an AAR is made in the amount of \$363.00;
- (m) In the locality of Gagebrook, for rateable land that may be classified as being both used, or predominantly used, for residential purposes **and** non-use land [i.e. vacant residential], the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 13.205122 cents in the dollar of AAV and then an AAR is made in the amount of \$363.00;

- (n) In the locality of Herdsmans Cove, for rateable land that may be classified as being both used, or predominantly used, for residential purposes **and** non-use land [i.e. vacant residential], the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 16.139854 cents in the dollar of AAV and then an AAR is made in the amount of \$363.00;
- (o) In the locality of Honeywood, for rateable land that may be classified as being both used, or predominantly used, for residential purposes **and** non-use land [i.e. vacant residential], the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 4.641944 cents in the dollar of AAV and then an AAR is made in the amount of \$363.00;
- (p) In the locality of Old Beach, for rateable land that may be classified as being both used, or predominantly used, for residential purposes **and** non-use land [i.e. vacant residential], the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 3.916735 cents in the dollar of AAV and then an AAR is made in the amount of \$363.00;
- (q) In the locality of Pontville, for rateable land that may be classified as being both used, or predominantly used, for residential purposes **and** non-use land [i.e. vacant residential], the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 7.408163 cents in the dollar of AAV and then an AAR is made in the amount of \$363.00; and
- (r) In the locality of Tea Tree, for rateable land that may be classified as being both used, or predominantly used, for residential purposes **and** non-use land [i.e. vacant residential], the General Rate is varied by decreasing the amount of 24.0 cents in the dollar of AAV to 4.718115 cents in the dollar of AAV and then an AAR is made in the amount of \$363.00.

3. WASTE MANAGEMENT SERVICE CHARGE

Pursuant to Section 94(1) of the Act, Council hereby makes the following service charges for waste management for the financial year commencing 1 July 2021 and ending 30 June 2022

- (a) \$226.00 for each premises, tenement, flat, unit, apartment, single stratum section or portion of land set aside for separate occupation to which a regular garbage and recycling removal service is supplied by the Council.
- (b) \$38.00 [being for 2021/22 a pro-rata charge of 7 months of the annual \$65 charge] for each premises, tenement, flat, unit, apartment, single stratum section or portion of land set aside for separate occupation to which a FOGO removal service is supplied by the Council.

- (c) In addition to (a)&(b) \$59.00 per bin for each premises, tenement, flat, unit, apartment, single stratum section or portion of land set aside for separate occupation to which a regular garbage and recycling and FOGO driver assist service is supplied by the Council.

4. FIRE SERVICE RATE

Pursuant to Sections 93 & 93A of the Act, and notice received by Council in accordance with Section 81B of the *Fire Service Act 1979*, the following fire service rates apply for the financial year commencing 1 July 2021 and ending 30 June 2022:

- (a) A Separate Urban Fire Rate of 1.277438 cents in the dollar of AAV in respect of all lands in the proclaimed district with a minimum amount of \$42.00; and
- (b) A Separate Brighton Rural Fire Rate of 0.363430 cents in the dollar of AAV in respect of all lands in the proclaimed district with a minimum amount of \$42.00; and
- (c) A Separate Rural Fire Rate of 0.354656 cents in the dollar of AAV in respect of all lands in the proclaimed district with a minimum amount of \$42.00.

5. PAYMENT OF RATES & CHARGES BY INSTALMENTS

Rates and Charges must be paid by four (4) instalments – the first to be paid on or before 13 August 2021, and then by 29 October 2021, 31 January 2022 and 29 April 2022, respectively.

6. INTEREST

Pursuant to Section 128(1) (b) of the Act interest will apply to any amount of rates and charges which remain unpaid after the date on which it is to be paid. The rate for 2021/2022 is 7.87% per annum calculated on a daily basis.

DECISION:

5.2 WRITE OFF BAD DEBTS:

AUTHOR: Deputy General Manager
(Mr G Davoren)

Background:

In accordance with our Finance Policy 1.13, I wish to request authority from Council to write off bad debts.

Consultation:

Nil.

Risk Implications:

Nil.

Financial Implications:

A total of \$100.00

Other Issues:

Nil.

Assessment:

The following debts are owed to Council. I believe these debts to be unrecoverable as there are no reasonable prospects of recovering the debt; or the cost of recovery is likely to equal or exceed the amount to be recovered.

\$100.00 Urban Kulture – Hire of Brighton Civic Centre on 16th March 2020.

Options:

1. As per the recommendation.
 2. That Council continue to seek payment of identified outstanding debts.
-

RECOMMENDATION:

That approval is given to write off the above debt.

DECISION:

6. CLOSED MEETING:

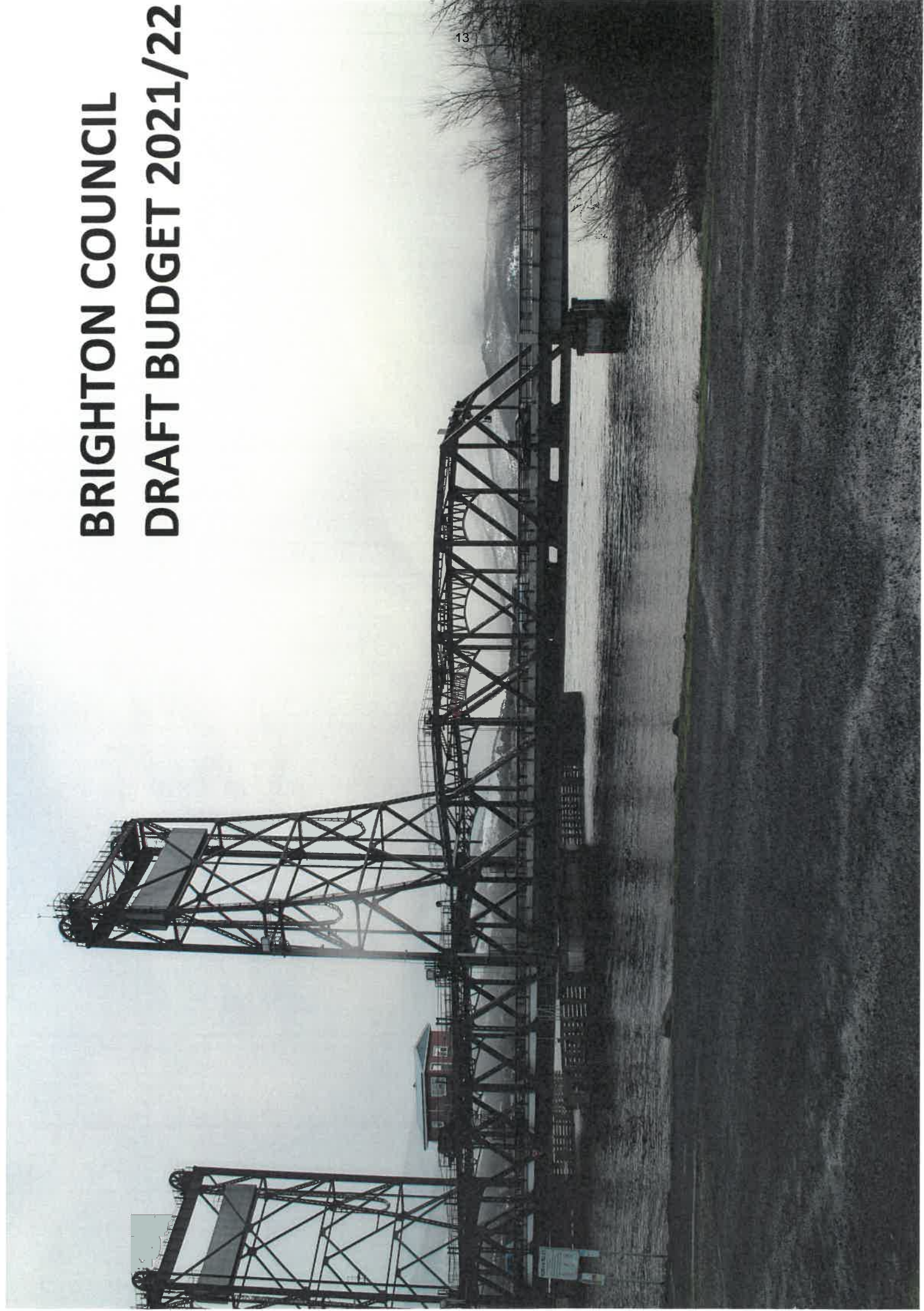
Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015 provides that Council may consider certain sensitive matters in Closed Meeting.

The following matters are listed in the Closed Meeting section of the Finance Committee Agenda in accordance with Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015.

This item is to be considered in closed session in accordance with Meeting Procedures Regulation 15(2)(f).

DECISION:

BRIGHTON COUNCIL DRAFT BUDGET 2021/22



Brighton Council Budget 2021 - 2022 Index

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Brighton Council Budget Summary 2021/22

Department Net Results	Budget 21/22 P/L	Budget 21/22 Cash
Rates & Grants	(14,326,436)	(14,326,436)
Corporate Services	1,467,575	1,199,918
General Management	1,907,118	1,907,118
Governance	709,262	709,262
Asset Services	7,984,929	4,896,483
Development Services	347,939	347,939
Plant Surplus	(165,000)	(165,000)
Total Operating (Profit)/Loss	(2,074,614)	(5,430,717)

Capital Expenditure/Revenue	Budget 21/22 P/L	Budget 21/22 Cash
Capital Improvements		897,000
Capital Renewal		4,102,390
Capital Works Carried Forward		2,632,478
Capital Grant income accrued		(325,000)
Property Purchases/Sales		0
Plant & Vehicles Purchase/Sales		407,000
Furniture & Equip. Purchase/Sales		346,500
Total Capital Expenditure/Revenue		8,060,368

Total cash (surplus)/deficit	2,629,651
Cash movements from reserves	(2,307,478)
Other Cash Reserves movements from 2020/21	(325,000)
Total cash (surplus)/deficit including reserve movements	(2,827)

Rate Variation Summary	20/21 \$	21/22 \$
General Rate	7,952,759	8,435,293
FOGO		190,000
Solid Waste Management (Fixed)	1,533,184	1,658,948
Total Rates	9,485,943	10,284,241

Fire Levy Variation Summary	20/21 Levy	21/22 Levy
Total Fire Levy	939,541	1,001,551

Rate changes	20/21	21/22 \$
Non residential Properties		
Residential non-vacant Bwater / Gbrook / Hcove	\$ 795.00	\$ 836.00
Residential non-vacant Other	\$ 910.00	\$ 951.00
Residential vacant	\$ 347.00	\$ 363.00
Garbage	\$ 212.00	\$ 226.00
Total Rate Variation	-	4.50%

No.	Description	16	Budget 22 P/L
Rates & Grants			
	Rates & Grants Revenue		
	Rates Income		
621001	Rates General		(8,435,293)
621003	Rates Garbage		(1,658,948)
621002	Rates Fire Service Levy		(1,001,551)
	FOGO		(190,000)
629101	Tas Water Dividend		(739,200)
626102	Rates Penalties		(18,000)
	Total Rates Income		(12,042,992)
	Grant Income		
624104	Financial Assistance Grant		(2,033,877)
624103	Road to Recovery Grant		(249,567)
	Capital Grant		
624101	Operational Grant		(50,000)
	Total Grant Income		(2,333,444)
	Total Rates & Grants Revenue		(14,376,436)
	Rates & Grants Expenditure		
722159	Discount Allowed		0
726121	Other Grants		50,000
	Total Rates & Grants Expenditure		50,000
	Net Result Rates & Grants		(14,326,436)
Corporate Services			
	Corporate Services Revenue		
623137	Miscellaneous Revenue		(20,000)
622103	Certificates Admin		(140,000)
626101	Interest Bank		(75,000)
623139	Payment Agency Surcharge		(2,000)
623134	Fire Levy Commission		(30,000)
628101	Profit on Sale		0
623120	Newspaper advertising revenue		(40,000)
627403	Property Rent		(189,659)
625101	Public Open Space Contributions		(75,000)
627402	Lessee Costs Recovered		(25,000)
627303	Professional Services		(303,967)
	Total Corporate Services Revenue		(900,626)
	Corporate Services Expenditure		
	Staff Costs		
721005	Salaries		1,037,702
	Transport		38,000
721006	Superannuation		126,671
721009	Training / Conferences		20,550
721011	Payroll Tax		51,135
721008	Workers Comp		18,766
721007	Long Service Leave		9,367
	Total Staff Costs		1,302,191

No.	Description	17	Budget 22 P/L
	Office Expenses		
722196	Printing & Stationery		35,000
722191	Postage		35,000
722216	Telephones		65,000
	Total Office Expenses		135,000
	Computer Expenses		
722121	Software		20,000
722163	Hardware		30,000
722178	WAN/LAN/Wifi		5,000
722157	Consumables		3,000
722170	Maintenance Agreements		80,000
722181	WWW		8,000
722175	Security		3,500
	Total Computer Expenses		149,500
	Other Expenses		
722126	Insurance Premiums		146,473
722146	Advertising		5,000
722166	Journals & Publications		1,500
722171	Office Equipment		5,000
722168	Legal Expenses		5,000
722141	Community Newspaper		125,000
724101	Depreciation		267,657
726101	Audit Fees		34,860
722101	Bank Charges		35,000
722105	Cash collections		14,000
722106	Debtor Collections		14,000
722161	Equipment maintenance		5,000
723105	Valuations		60,000
722136	Land Tax		41,000
722173	Risk Management		10,000
722174	Rounding's Account		20
726106	Bad Debts		1,000
722107	Payment Agency Fees		8,000
722127	Insurance Premiums Excess		3,000
	Total Other expenses		781,510
	Total Corporate Services Expenditure		2,368,201
	Net Result Corporate Services		1,467,575
	General Management		
	General Management		
629104	Professional Services		0
	Microwise commision		(55,000)
	Reg WP income (Anthony McConnon)		(180,852)
	Total General Management Revenue		(235,852)

No.	Description	18	Budget 22 P/L
	General Management Expenditure		
	Staff Costs		
721005	Salaries		461,829
	Transport		14,000
721006	Superannuation		41,451
721009	Training / Conferences		5,000
721011	Payroll Tax		18,288
721008	Workers Comp		7,237
721007	Long Service Leave		3,111
	Total Staff Costs		550,915
	Other Expenses		
722146	Advertising		5,000
722166	Journals & Publications		1,000
722171	Office Equipment		5,000
722168	Legal Expenses		6,000
	Public Art Strategy		20,000
722162	GM Meetings & LGAT		10,000
722155	Business Planning		25,000
722172	Promotion of Municipality		50,000
722169	Long Term Planning		40,000
722158	Corporate Communications		30,000
722156	Community Development		30,000
	Total Other expenses		222,000
	Members Expenses		
726111	Members Allowances		197,650
726112	Members Conferences		4,000
726113	Members Elections		55,000
726114	General Meeting Expenses		9,000
726115	Members Civic Functions		5,000
726116	Members Reimbursements		2,000
726117	Members Payroll Tax		8,894
	Total Members Expenses		281,544
	Subscriptions & Levies		
723106	STC Subscription unidentified project contribution		10,000
723104	LGAT Subscription		47,226
723105	State Fire Commission		1,001,551
723107	Southern Tas tourism contribution		6,500
	Brighton Care Collective		8,000
	Project Assistant - Workskills Grant		
723103	Derwent Estuary Contribution		15,234
	Total Subscriptions & Levies		1,088,511
	Total General Expenditure		2,142,970
	Net Result General Management		1,907,118

No.	Description	Budget 22 P/L
	19	
	Governance	
	Governance Revenue	
	Environmental Health Revenue	
622202	Health Infringements	(3,000)
623108	Licenses Health / Food Premises / Public Entertainment	(14,500)
623106	Immunisation Notifications	(200)
622302	Plumbing Fees	(190,000)
623101	Caravans	(300)
	Total Environmental Health Revenue	(208,000)
	Animal Control Revenue	
622203	Infringements Dogs	(80,000)
623102	Dog Licenses	(165,000)
623107	Kennel Licenses	(10,000)
623109	Other Animal Income	(200)
	Total Animal Control Revenue	(255,200)
	Building Revenue	
623110	Plan Copies Building	(100)
622301	Building Fees	(80,000)
623131	BCITB Levy	(500)
623132	Building training board	(2,000)
623130	BCITB commission	(750)
622201	Building Fines	(200)
	Total Building Revenue	(83,550)
	Other Revenue	
627303	Professional Services	(38,688)
623104	Ground Hire	(25,000)
623105	Hall Hire	(74,600)
627401	Brighton Football Club Lights	(4,000)
623133	Community events revenue	(200)
623140	RV Rest Stop Fees	(300)
	Total Other Services	(142,788)
	Total Governance Revenue	(689,538)
	Governance Expenditure	
	Staff Costs	
721005	Salaries	820,231
	Transport	34,000
721006	Superannuation	97,938
721009	Training / Conferences	16,368
721011	Payroll Tax	39,151
721008	Workers Comp	14,829
721007	Long Service Leave	7,282
	Total Staff Costs	1,029,800
	Other Expenses	
722146	Advertising	7,500
722166	Journals & Publications	1,000
722171	Office Equipment	5,000
722168	Legal Expenses	35,000
722152	Annual Report	5,500
722147	Uniforms	5,000
	Total Other expenses	59,000

No.	Description	20	Budget 22 P/L
	Environmental Health		
722165	Immunisation Costs		10,000
722151	Testing Fees		1,000
	Total Environment Health		11,000
	Animal Control		
722160	Dog Control Costs		22,000
723101	Dogs Home Operations		60,000
	Total Animal Control		82,000
	Community Expenses		
726122	Community Grants		70,000
722111	Community Liaison		5,000
726123	Community Transportation		2,000
722164	Heritage Highway		5,500
722112	Community Health & Well Being		5,000
	Pete's Shed		25,000
722179	Warren Lee Scholarship		5,500
722236	PCYC Donation		50,000
722237	PCYC Donation - Youth Support		30,000
722240	School farm scholarships		6,000
723102	Cycling South		3,000
722176	SES		10,000
	Total Community Expenses		217,000
	Total Governance Expenditure		1,398,800
	Net Result Governance		709,262

No.	Description	Budget 22 P/L
	21	
	Asset Services	
	Asset Services Revenue	
623152	WTS Steel	(15,000)
623111	Road Permit Fees	(5,000)
623103	Engineering Fees	(21,000)
623141	Waste Management Bins	(3,000)
623150	Tip entrance fees	(380,000)
623112	State Govt Verge contract	(71,500)
627301	Hire Flocon / Plant	(20,000)
623135	Heavy vehicle motor tax	(30,000)
627302	Private Works Revenue	(30,000)
	Interim WSUD Contribution	(200,000)
625102	Subdivision Donation	(100,000)
627303	Professional Services	(142,137)
	Total Asset Services Revenue	(1,017,637)
	Asset Services Expenditure	
	Staff Costs	
721005	Salaries	768,024
	Transport	48,000
721006	Superannuation	98,821
721009	Training / Conferences	16,849
721011	Payroll Tax	38,819
721008	Workers Comp	14,653
721007	Long Service Leave	7,021
	Total Staff Costs	992,187
	Other Expenses	
722146	Advertising/Notices	4,000
722166	Journals & Publications	1,000
722171	Office Equipment	5,000
722168	Legal Expenses	2,000
725103	Private Works expense	24,000
	Total Other expenses	36,000
	Overheads	
722122	CAD & Other Software	73,350
722123	Geographic Inform System	35,000
722153	Asset condition assessment	16,800
722116	Fire Abatement Officer	14,000
722221	Weed Control	10,000
725104	Flocon Hire	5,000
728110	Interest on Bonds	100
	Total Overheads	154,250
	Roads	
	Maintenance Job Costing	774,641
724101	Depreciation	2,449,841
	Total Roads	3,224,482
	Bridges	
728101	Maintenance Job Costing	50,748
724101	Depreciation	116,393
	Total Bridges	167,141

No.	Description	22	Budget 22 P/L
	Reserves		
	Maintenance Job Costing		1,003,345
728106	Fixed Overheads		136,638
	Total Reserves		1,139,983
	Stormwater		
	Maintenance Job Costing		
724101	Depreciation		328,243
	Total Stormwater		328,243
	Buildings		
	Maintenance Job Costing		250,000
724101	Depreciation		268,969
728151	Fixed Overheads		138,002
	Total Buildings		656,971
	Street Lighting		
728114	Fixed Overheads		130,260
724101	Depreciation		25,000
	Total Street Lighting		155,260
	Solid Waste Management		
722201	Recycling Collection Contract		191,757
	Waste Levy		79,552
	FOGO		157,500
	FOGO bin purchase 1 of 10		32,500
722226	WTS Maintenance		15,000
722211	Waste Bin Deliveries		20,000
722227	Refuse Disposal Costs		676,500
722212	Waste Bin Replacements		55,000
722206	Refuse Collection Contract		197,000
722202	Recycling Disposal		213,240
722228	WTS Operation		200,000
722229	Tyre Recycling		5,000
722230	Hard/Green Waste Collection		100,000
722231	WTS Cartage		205,000
	Total Solid Waste Management		2,148,049
	Total Asset Services Expenditure		9,002,566
	Net Result Asset Services		7,984,929

No.	Description	23	Budget 22 P/L
	<i>Development Services</i>		
	Development Services Revenue		
622401	Planning Fees		(400,000)
627303	Professional Services		0
	Total Development Services Revenue		(400,000)
	Development Services Expenditure		
	Staff Costs		
721005	Salaries		393,081
	Transport		24,000
721006	Superannuation		51,355
721009	Training / Conferences		10,573
721011	Payroll Tax		20,164
721008	Workers Comp		7,608
721007	Long Service Leave		3,658
	Total Staff Costs		510,439
	Office Expenditure		
722166	Journals & Publications		500
722171	Office Equipment		5,000
722146	Advertising		45,000
	Total Other expenses		50,500
	Other Expenses		
722186	Planning Scheme		12,000
722187	Planning Legal Expenses		30,000
722177	Strategic Projects unplanned		70,000
722188	Community Infrastructure need analysis		75,000
	Total Other expenses		187,000
	Total Development Services Expenditure		747,939
	Net Result Development Services		347,939

Infrastructure Maintenance Budget 2021/22

Account Number	Description	Budget 21-22 Maintenance
Summary - Maintenance		
Total Roads		\$ 774,641
Total Bridges		\$ 50,748
Total Buildings		\$ 332,495
Total Reserves		\$ 1,003,345
TOTAL MAINTENANCE		\$ 2,161,229

Capital Renewal Budget 2021/2022²⁵

-\$ 2,826.81

Description

Budget 20-21
Renewal Capital

Roads

Digouts

160km Sealed Road - Say 1 repair per 4km at \$2500 ea. \$ 100,000

Chip Reseals and Corrections

Total length - 98 km, life 15-20 Suggest Replace 5km annually - \$10/m2 x 6m wide

Landermere Drive- 700m \$ 73,500

Asphalt Reseals

Total length - 62 km, life 30yrs+ Suggest Replace 1.8 km annually - \$35/m2 x 6m

Mayfield Crescent - 000 - Killarney Rd to Killarney Rd - Asphalt \$ 78,400

Eaton Place - 120m \$ 35,280

Albion Road Courts 3 x 40m \$ 60,480

Weily Place - 90m \$ 26,460

Reconstruction

Approx 160km Sealed Road, 70 year life - Reconstruct say 2.2km/year

Back Tea Tree Road - Remaining Sections

Cove Hill Road - East Derwent Highway to Cowle Rd - 900m \$ 645,000

Baskerville Road

Andrew Street \$ 597,170

Munday Street - 300m \$ 300,000

Station St - 50m \$ 77,500

McShane Road - 200m \$ 80,000

Albion Road - 830m \$ 830,000

Cheswick Road - 390m

Elderslie Road

Safety and Signage

\$ 7,000

Footpaths

Concrete Length 105km, life 80 yrs, Repair 1300m per year - \$120/m \$ 150,000

Asphalt Length 2.3km, life 20 yrs, Repair 150m per year - \$70/m \$ 10,500

3.5km Gravel paths / bridal tracks - 15 year life - Replace 500m/year - \$10/m \$ 10,000

Roads Rural Sealed Shouldering/Hotmix Edging

160km of gravel shoulder - lasts approx 10 years - Replace 16k /year - \$3/m \$ 48,000

K&C and Drainage

132km K&C at 50 year life - repair/replace 2.6km per year - \$100/m

Side Entry Pit Lid replacements \$ 20,000

163km Open Drains lasting 50 years - Replace 3.3 km/year - \$15/m \$ 49,500

Grading and Resheeting

27.3km Gravel Road, Lasts 3-10 years, Resheet 5km year 60,000

27.3km Gravel Road, Grade 2 time per year @ \$1000/km 54,600

Street lighting

750 Poles, 50 year life, all <30 years old, Replace 5 per year at 4k each 20,000

Total of Roads \$ 3,333,390

Bridges

26

Bridges Reconstruction

Guard Rail Improvement Program - 15k per bridge	\$	17,000
Merriworth Road Bridge (Strathallen Rivulet) Replacement	\$	300,000
Bridge repairs as per AusSpan Report	\$	30,000

Total of Bridges	\$	347,000
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Buildings

Building Replacement / Refurbishment

28 Buildings worth 7M - last approx. 50 yrs. - annual replacement costs - 140k

Council Offices General Refurbishment	\$	50,000
Council Offices - Upgrade fire alarm system	\$	33,000
Energy Efficiency Works / Climate Resilience / Education	\$	80,000
Council Offices - Lighting and CCTV upgrades	\$	30,000
Coronation Hall Roof		
WTS upgrades		
WTS CCTV upgrades	\$	20,000
Abloy key building upgrades	\$	10,000
Depot Security Upgrades	\$	20,000
Asbestos Removal	\$	30,000
Civic Centre - Honour Board replacement	\$	2,000
Pontville Memorial Hall Works - Supper room roof,switchboard and floor joists	\$	30,000

x`	\$	305,000
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Reserves

Footpath Reconstruction

11km Concrete paths within reserves - 40 year life - Replace 275m/year - \$120/m	\$	33,000
13km Gravel paths within reserves - 15 year life - Replace 1000m/year - \$5/m	\$	6,000

Playground Equipment Replacement

Soft fall Replacement	\$	22,000
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Irrigation System Replacement

Upgrade irrigation systems	\$	-
	\$	30,000

Oval Refurbishment

Light replacement - Ferguson Oval	\$	23,000
Light replacement - Weily Park Oval		

Brighton Bowls and Community Club Pine Tree Removal	\$	3,000
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Total of Reserves	\$	117,000
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GRAND TOTAL CAPITAL RENEWAL WORKS	\$	4,102,390
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Summary - Renewal Capital

	Budget 21-22	
Total Roads	\$	3,333,390
Total Bridges	\$	347,000
Total Buildings	\$	305,000
Total Reserves	\$	117,000
Total Renewal Capital	\$	4,102,390

Capital New Budget 2021/2022

Description	Budget 21-22 New Capital	Item not in Budget
Roads		
New seals		
Fergusson Road Stage 1- 620m		\$ 232,500
Millvale Rd - 700m		\$ 220,500
Derwent Street intersection upgrade - (\$37,000 from developer)	\$ 13,000	
Rifle Range Road - 600m		\$ 270,000
Safety and Signage		
Road off Baskerville Road - Crest improvements (\$5k from planning) - 350m		\$ 131,250
Industrial Estate Signage	\$ 165,000	
Footpaths		
Budget item for disabled access kerb ramps	\$ 20,000	
Brighton Road - Pontville Oval to Bridge (including stormwater)		\$ 230,000
Madelenna Court concrete walkway	\$ 3,000	
K&C and Drainage		
Downie Street North Side - 430m		\$ 60,000
New Roads		
Survey and Road Design	\$ 30,000	
Stormwater		
Pollutant Traps and Stormwater control (lids)	\$ 10,000	
Dinosaur Park - Stormwater Upgrades - Talk to Anna		\$ 50,000
Pipe 39A Glen Lea Road		\$ 40,000
Raise height to stormwater dam at Race Track	\$ 10,000	
Braeview Road and drainage works	\$ 50,000	
Grant - Cheswick Creek Living Stream		\$ 565,622
Street Trees		
New Street Trees and Irrigation	\$ 50,000	
Street lighting		
New Light Poles	\$ 8,000	
Total of Roads	\$ 359,000	\$ 1,799,872

Bridges

Total of Bridges	\$ -	\$ -
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Buildings

Buildings		
Pontville Park - Equipment shed/shelter		\$ 150,000
Civic Centre - AV Equipment	\$ 10,000	
Total of Buildings	\$ 10,000	\$ 150,000

Reserves

Box Thorn Eradication Program	\$	20,000	
Pontville Park - Masterplan works	\$	200,000	
Lennox Park - Drainage and Seal Car park			\$ 243,000
Lennox Park - Netting to protect playground			\$ 20,000
Weily Park - Cricket Practise Nets			\$ 100,000
Seymour St -Masterplan Works			\$ 500,000
Old Beach Foreshore Walkway - Blackstone to Morrisby - 950m	\$	120,000	
Old Beach Foreshore Walkway - Morrisby to Jetty - 600m			\$ 300,000
Bridgewater - Park spine link			\$ 285,000
Childs Drive - Picnic Table	\$	5,000	
Dollery Park - Benches and Play Equipment	\$	20,000	
Lennox Park Tennis Nets - increase height			\$ 20,000
Grant - Gagebrook Masterplan and connecting Pathways			\$ 280,294
Cris Fitzpatrick Park improvement works	\$	140,000	

Playground Equipment

New Equipment	\$	23,000	
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Irrigation Systems

Ovals

Total of Reserves	\$	528,000	\$	1,748,294
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GRAND TOTAL CAPITAL NEW WORKS	\$	897,000	\$	3,698,166
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Summary - New Capital

Total Roads	\$	359,000	\$	1,799,872
Total Bridges	\$	-	\$	-
Total Buildings	\$	10,000	\$	150,000
Total Reserves	\$	528,000	\$	1,748,294
Total New Capital	\$	897,000	\$	3,698,166

Work in Progress & Carried Forward Reserves 2021/22

Description	Responsible Officer	Department	Cfwd Year	Estimated Amount
Work in Progress Carried Forward				
Expenditure				
TasNetworks - Streetlighting	\$ 444,978			\$ 444,978
Andrew St Stormwater	\$ 750,000			\$ 750,000
Gagebrook Pathways	\$ 110,000			\$ 110,000
Baskerville Rd	\$ 900,000			\$ 900,000
East Derwent Highway Stormwater Upgrade behind 20 Albion	\$ 20,000			\$ 20,000
Reseal - Euston	\$ 15,000			\$ 15,000
Reseal - Ringwood	\$ 63,000			\$ 63,000
Willowbrook Bridge	\$ 219,500			\$ 219,500
Waste Transfer Redesign	\$ 30,000			\$ 30,000
Off-Lead Dog Area - Seymour Street	\$ 80,000			\$ 80,000
	\$ 2,632,478			
Grand Total Brighton Council Work in Progress Carried Forward				\$2,632,478
Income / expense Carried Forward				
Grants carried fwd				
FOGO bins amortised over 10 years				(\$325,000)
Total Other Reserves			Corporate Services	(\$325,000)
Grand Total Brighton Council Reserves Carried Forward				\$ 2,307,478

Property Purchases & Sales 2021/22						
Address	Responsible Officer	Department	Transaction Date	Purchase Cost	Estimated Sale Price	
Sales						
Lot 100 Childs Drive Old Beach	DGM	Corporate Services	1-Jul-21		(\$250,000)	
Lot 974 Scott Road	DGM	Corporate Services	1-Jul-21		(\$187,500)	
Lot 975 Scott Road	DGM	Corporate Services	1-Jul-21		(\$222,500)	
2 Downie	DGM	Corporate Services	1-Jul-21		(\$330,000)	
Grand Total Brighton Council Property Sales					(\$990,000)	
Purchases						
Unallocated reserve	DGM	Corporate Services	1-Jul-21	\$73,160		
Unallocated dependent on sales	DGM	Corporate Services	1-Jul-21	\$916,840		
Grand Total Brighton Council Property Purchases					\$990,000	
Property Cash Flow (Surplus) /Deficit		\$0				

Plant & Vehicles Purchases & Sales			2021/22		
Plant No.	Description	Department	Transaction Date	Estimated Sale Price	Purchase Price
Sales					
Unit 11	Toyota Hilux	Governance	1/07/2021	\$15,000	
Unit 25	Holden Colorado	Asset Services	1/07/2021	\$15,000	
Unit 29	Ford Ranger	Asset Services	1/07/2021	\$10,000	
Unit 44	Toyota Hilux	Development	1/07/2021	\$13,000	
Unit 45	Tractor John Deer	Asset Services	1/07/2021	\$20,000	
Unit 185	Backhoe	Asset Services	1/07/2021	\$44,000	
Total Brighton Plant & Vehicle Sales				\$117,000	
Purchases					
Unit 11	Toyota Hilux	Governance		1/07/2021	\$34,000
Unit 25	Toyota Hilux	Asset Services		1/07/2021	\$27,000
Unit 29	Toyota Hilux	Asset Services		1/07/2021	\$27,000
Unit 44	Toyota Hilux	Development		1/07/2021	\$27,000
Unit 45	Tractor	Asset Services		1/07/2021	\$120,000
Unit 50	Flocon refurbish	Asset Services		1/07/2021	\$30,000
Unit 185	Backhoe	Asset Services		1/07/2021	\$112,000
New	Truck	Asset Services		1/07/2021	\$60,000
New	Truck	Asset Services		1/07/2021	\$60,000
New	Toyota Hilux	Asset Services		1/07/2021	\$27,000
Total Brighton Plant & Vehicle Purchases					524,000
Plant & Vehicle Cash Flow (Surplus) / Deficit			\$407,000		

Furniture & Equipment Purchases & Sales 2021/22						
Asset No.	Responsible Officer	Description	Department	Transaction Date	Purchase Cost	Estimated Sale Price
Sales						
Total Brighton Furniture & Equipment Sales					\$0	\$0
Purchases						
	G Davoren	Civic Centre projector	Corporate	1/07/2021	\$1,500	
	H Macpherson	FOGO BINS	Assets	1/07/2021	\$325,000	
	H Macpherson	Bin springs/straps	Assets	1/07/2021	\$20,000	
Total Brighton Council Purchases					\$346,500	
Furniture & Equipment Cash Flow (Surplus) / Deficit						
					\$346,500	

Brighton Council Fees & Charges 2021-2022

Description	Fees 2020/21	Proposed Fees 2021/22
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COUNCIL RATES

Non-Vacant Residential - Bridgewater or Gagebrook & Herdsmans Cove	\$795.00	\$836.00
Non-Vacant Residential Brighton, Dromedary, Honeywood, Old Beach, Pontville and Tea Tree	\$910.00	\$951.00
Vacant Residential	\$347.00	\$363.00

General rate (cents in the dollar of assessed annual value)

Used - Commercial Purposes - Minimum \$910	6.108785	TBA
Used - Public Purposes - Minimum \$670	8.320357	TBA
Used - Industrial - Minimum \$910	4.827944	TBA
Used - Primary Production Purposes - Minimum \$910	4.396111	TBA
Used - Sporting or Recreation Purposes - Minimum \$387	16.861094	TBA
Not Used - Community Purpose - Minimum \$347	17.358	TBA
Not Used - Environmental Management - Minimum \$347	17.351248	TBA
Not Used - General Business - Minimum \$347	11.965344	TBA
Not Used - General Industrial - Minimum \$347	4.980792	TBA
Not Used - Light Industrial - Minimum \$347	8.51752	TBA
Not Used - Open Space - Minimum \$347	17.886598	TBA
Not Used - Residential - Minimum \$347	23	TBA
Not Used - Rural Living - Minimum \$347	8.183962	TBA
Not Used - Rural Resource - Minimum \$347	4.489632	TBA
Not Used - Urban Mixed - Minimum \$347	10.38908	TBA
Not Used - Utilities - Minimum \$347	22.24359	TBA

Brighton Council Fees & Charges 2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
Service Charges			
Garbage Charge		\$212.00	\$226.00
FOGO			\$65.00
Fire Levy (cents in the dollar of assessed annual value)			
Urban Fire Rate - Minimum \$41		1.270288	TBA
Brighton Rural Fire Rate - Minimum \$41		0.34342	TBA
Rural Fire Rate - Minimum \$41		0.323259	TBA
HALLS & GROUNDS			
GROUND LIGHTING			
<i>All charges per hour unless specified otherwise</i>			
Thompson Oval - 200 lux for 8 towers		\$72.00	\$73.00
Thompson Oval - 200 lux for 5 towers		\$52.00	\$53.00
Weilly Park and Ferguson Oval		\$41.00	\$42.00
GROUNDS			
<i>All charges per hour unless specified otherwise</i>			
Equestrian Area Pontville Park		\$36.00	\$40.00
Kennel Area Pontville Park		\$31.00	\$35.00
Thompson Oval		\$36.00	\$40.00
Fergusson Oval		\$36.00	\$40.00
Poultry Shed		\$31.00	
Bob Scott Pavilion		\$31.00	\$35.00
Weilly Park		\$36.00	\$40.00
Old Beach		\$36.00	\$40.00
Day Rate for all Grounds		\$259.00	\$265.00

Brighton Council Fees & Charges 2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
Turf Wicket Use (Cricket)			
Thomson and Gunn Ovals - Seniors		\$67.00	\$70.00
Thomson and Gunn Ovals - Juniors		\$36.00	\$40.00
Championships (Senior) (ground staff required on day) per day		\$672.00	\$700.00
Championships (underage) (ground staff required on day) per day		\$465.00	\$500.00
Brighton Turf Nets		\$35.00	\$40.00
<p>The Brighton Agricultural Society has free access to the whole of Pontville Park as per policy. Power is charged for this period. Meter's required to be read before and after the show.</p>			
HALLS & ROOMS			
All charges per hour unless specified otherwise			
Minimum charge of 3 hours applies to all hall & ground bookings			
Hall Bond - Evening and Weekend Bookings (Includes Key & Card Deposit)		\$620.00	\$650.00
Hall Bond - Business hours (Includes Key & Card Deposit)		\$155.00	\$160.00
Casual Users Insurance Fee		\$26.00	\$30.00
Pontville Hall (Whole Centre)		\$36.00	\$40.00
Gunn Oval Kitchen		\$25.00	\$25.00
Old Beach Community Centre		\$36.00	\$40.00
Old Council Chambers		\$36.00	\$40.00
Hire of Council Chambers - Includes Kitchen		\$36.00	\$40.00
Conference Room		\$31.00	\$35.00
Meeting Room		\$31.00	\$35.00
Committee Room (Includes Kitchenette)		\$31.00	\$35.00
Day Rate for Halls and Buildings (excludes Civic Centre)		\$259.00	\$265.00
Brighton Meeting Room		\$31.00	

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Brighton Council Fees & Charges 2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
CIVIC CENTRE			
Meeting Room - per hour		\$52.00	\$55.00
Theatrette - Per hour minimum \$100.00		\$62.00	\$65.00
Main Hall - Windows - per hour minimum \$100		\$62.00	\$65.00
Main Hall - No Window - per hour minimum \$100		\$62.00	\$65.00
Whole Centre - per hour minimum \$350		\$134.00	\$145.00
Bond for all bookings		\$672.00	\$650.00
Cleaning - per hour or part thereof		\$57.00	\$60.00
Set up of rooms - per hour or part thereof		\$57.00	\$60.00
Day Rate for Civic Centre		\$724.00	\$750.00
Kitchen - per hour minimum 3 hours		\$31.00	\$35.00
Foyer - per hour minimum 3 hours		\$26.00	\$30.00
Charitable & Fundraising events/activities min 4 hour usage	50% discount off regular fee		No Change

DOCUMENT FEES

BRIGHTON NEWS - ADVERTISING

Cost per Column - Pre-paid	\$10.00	\$10.00
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Brighton Council Fees & Charges

2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
PHOTOCOPYING/SCANNING			
Copy of full Council Agenda or minutes		Exceeding 1 fee unit for every 5 pages	No Change
Copy of proposed By-Law (per item)		\$5 plus postage if applicable	No Change
Copy of existing By-Law (per item)		\$5 plus postage if applicable	No Change
Single A4 copy - Black		\$0.30	\$0.30
Double A4 Copy - Black		\$0.60	\$0.60
Single A3 Copy- Black		\$0.60	\$0.60
Double A3 Copy - Black		\$1.00	\$1.00
Colour copy Single A4		\$0.60	\$0.60
Colour copy Double A4 Copy		\$1.00	\$1.00
Colour copy A3 Copy		\$1.00	\$1.00
Colour copy Double A3 Copy		\$2.00	\$2.00
RIGHT TO INFORMATION ACT 2009 - CHARGES			
Application fee - Section 16 of Act		25 fee units	25 fee units
CODE OF CONDUCT COMPLAINT			
Making a Complaint		50 fee units	50 fee units
INFORMATION EXTRACTION			
Information/Document request from Southern Regional Water and Sewerage Authority		As Advised RWSA	As Advised RWSA
FINANCIAL			
Dishonour Fee		As per bank charges	As per bank charges
EFT rejection		As per bank charges	As per bank charges
Stop Payment Fee		As per bank charges	As per bank charges
Reissue of rate notices that are older than current financial year		15 per page up to a maximum of \$25	No Change
132 Certificate - Given by Department of Premier		TBC	TBC
337 Certificate - Given by Department of Premier		TBC	TBC

Brighton Council Fees & Charges 2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
PLANNING FEES			
PLANNING			
No Permit Required			\$98.00 CPI as per minimum assessment fee
Assessment - Subdivision			\$512 + \$93 per lot
Development Application Assessment Fee (works up to \$20,000 if permit required)			\$109.00
Development Application Assessment Fee (works \$20,000 to \$300,000 if permit required)			min+\$1.75 per \$1000 value of works
Development Application Assessment Fee (works > \$300,001 if permit required)			min+\$2.00 per \$1000 value of works
Statutory Advertising			\$403.00
Development Advertising - Level 2 Activity			\$1,861.00
Minor Amendments to Permits (s56 or 43K LUPA)			\$124 or 25% of original fee (whichever is greater) & not more than \$500
Amendment/redesign of development/subdivision application (under same application number) after commencement of advertising and requiring reassessment prior to application being determined.			\$150 or 25% of original fee (whichever is greater) & not more than \$500 + statutory advertising fee if required.
Retrospective approvals			CPI
Extension of time to all Planning Approvals			No Change
Sealed Plans & one inspection			CPI
Stratum Plans Certification & one inspection			CPI
Planning Scheme Amendments/Assessments (TPC Fee Included)			CPI
Planning Scheme Amendment Advertising			CPI
Section 103 LGBMA Amendment to Sealed Plan			CPI
Application for Adhesion Order			CPI
Inspection Fee (per inspection, if re-inspections required)			CPI
Change of use (Permitted and no development required)			CPI
Change of use (Discretionary and no development required)			CPI
Preparation of basic Part V Agreement using Council template			CPI
Sealing Fee			CPI

Brighton Council Fees & Charges

2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
Mobile Food Vendor Charges - Annual		\$600.00	CPI
Mobile Food Vendor Charges - 3 Month		\$200.00	CPI
BUILDING & PLUMBING FEES			
BUILDING			
Permit Authority Assessment Class 1		\$214.00	\$250.00
Permit Authority Assessment Class 10		\$113.00	\$150.00
Permit Authority Assessment Multiple Dwellings		\$215 for 2 dwellings plus \$73 for each additional dwelling	\$250 for 2 dwellings plus \$100 for each additional dwelling
Staged Permits		116 per stage in addition to PA Fees 170 per stage in addition to PA Fees	
Building Certificates		& \$117 per hour if > 4 hours required	& \$130 per hour if > 4 hours required
Certificate of Completion		\$156.00	\$180.00
Building without a permit		Scheduled Permit Fee Doubled	No Change
Extension of time		1st year, \$260 for subsequent years	1st year, \$280 for subsequent years
Amendments to Permits		\$122.00	\$150.00
Additional Inspections for BA's Assessed by Council - Per inspection		of the independent building surveyor	No Change
Building Infringement Notice		Building Act 2016	No Change
Express Postage - Approved permit posted		\$17.00	\$20.00
Notifiable Building Work		\$158.00	\$190.00
Notifiable Demolition Work		\$158.00	\$190.00
Demolition Permit - Class 1 and 10		\$214.00	\$250.00
Temporary Occupancy Permit - Admin Fee		\$54.00	\$70.00
Low Risk Category - notifiable assessment		\$54.00	

Brighton Council Fees & Charges 2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
PLUMBING			
All inspections including SPP (average of x 4 dwelling x 1 Class 10A)		\$88.00	\$120.00
Permit Authority Assessment/Self Certified Plumbing Applications Class 1		\$214.00	\$250.00
Permit Authority Assessment/Self Certified Plumbing Applications - Multiple Dwellings		\$215 for 2 dwellings+\$72 for each additional dwelling	\$250 for 2 dwellings+\$100 for each additional dwelling
Permit Authority Assessment/Self Certified Plumbing Applications Class 10		\$113.00	\$150.00
Compliance Inspections - per inspection		\$88.00	\$120.00
Variation to a Permit		\$122.00	\$150.00
Certificate of Completion		\$156.00	\$180.00
Plumbing without a permit			No Change
Express Postage - approved permit posted		Scheduled permit Fee Doubled	\$20.00
Notifiable Plumbing Work		\$17.00	\$20.00
Plumbing Certificate of Likely Compliance		\$158.00	\$190.00
Demolition Plumbing Permit - Class 1 and 10		\$164.00	\$190.00
Plumbing Authority Assessment with on-site waste water		\$214.00	\$250.00
Plumbing Assessment with Pool/ Arrestors/ Backflow		\$320.00	\$350.00
Low Risk Plumbing		\$297.00	\$330.00
		\$54.00	
Commercial Class 2-9 (Building and Demolition Permits)			
Under \$100,000		\$306.00	\$400.00
Under \$200,000		\$341.00	\$500.00
Under \$500,000		\$371.00	\$600.00
Under \$1,000,000		\$497.00	\$700.00
Under \$5,000,000		\$625.00	\$800.00
Under \$10,000,000		\$753.00	\$900.00
Over \$10,000,000		\$879.00	\$1,000.00

Brighton Council Fees & Charges 2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
COPY OF PLANS - BUILDING & PLUMBING			
Residential		\$35.00	\$40.00
Commercial		\$69.00	\$80.00
Drainage		\$18.00	\$20.00
ENVIRONMENTAL HEALTH			
IMMUNISATION			
Hepatitis A (Adult) - Resident Price		\$67.00	\$68.00
Hepatitis A (Adult) - Non- Resident		\$95.00	\$96.00
Hepatitis A (Junior) - Resident		\$66.00	\$67.00
Hepatitis A (Junior) - Non-Resident		\$79.00	\$80.00
Hepatitis B (Adult) - Resident		\$38.00	\$39.00
Hepatitis B (Adult) - Non-Resident		\$49.00	\$50.00
Hepatitis B (Paediatric) - Resident		\$35.00	\$36.00
Hepatitis B (Paediatric) - Non-Resident		\$45.00	\$46.00
Hepatitis A/B (Twinrix) (Adult) - Resident		\$112.00	\$113.00
Hepatitis A/B (Twinrix) (Adult) - Non-Resident		\$123.00	\$124.00
Hepatitis A/B (Twinrix) (Junior) - Resident		\$79.00	\$80.00
Hepatitis A/B (Twinrix) (Junior) - Non-Resident		\$91.00	\$92.00
Chicken Pox - Resident		\$85.00	\$86.00
Chicken Pox - Non-Resident		\$96.00	\$97.00
Influenza - Resident		\$23.00	\$34.00
Influenza - Non-Resident		\$29.00	\$30.00
Pneumococcal - Resident		\$60.00	\$61.00
Pneumococcal - Non-Resident		\$74.00	\$75.00
Adacel - Resident		\$56.00	\$57.00
Adacel - Non-Resident		\$66.00	\$67.00

Brighton Council Fees & Charges 2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
FOOD & HEALTH LICENCES			
Caravan Licence for Temporary Accommodations - per week		\$13.00	\$13.00
Registration & Inspection - Food Premises A		\$566.00	\$572.00
Registration & Inspection - Food Premises B		\$280.00	\$283.00
Registration & Inspection - Food Premises C		\$214.00	\$217.00
Registration & Inspection - Food Premises D		\$142.00	\$144.00
Additional Food Premises Inspection Non-compliance		\$72.00	\$73.00
Assessment of Plans - New/Altered Food Premises		\$144 + \$70 per hour after 1st hour	CPI
Transfer of Food Business Licence		\$74.00	\$75.00
Food/Trade Waste Analysis Fee		\$72.00	\$73.00
Registration of User/Supplier of Private Water supply		\$196.00	\$199.00
Public Health risk activity - Skin penetration/Tattooing		\$189.00	\$192.00
Place of Assembly Licence & Inspection		\$136.00	\$138.00
Regulated System Licensing & Analysis (cooling towers)		\$72.00	\$73.00
ANIMAL CONTROL			
<i>Payment by July 31</i>			
DOG REGISTRATION			
Domestic Dog (desexed)		\$31.00	\$35.00
Domestic Dog (not desexed)		\$83.00	\$85.00
Pensioners Domestic Dog (desexed)		\$25.00	\$30.00
Pensioners Domestic Dog (not desexed)		\$52.00	\$55.00
Working dog which is kept for the purpose of working farm stock		\$47.00	\$50.00
T.G.R.B. registered Greyhound		\$47.00	\$50.00
Pure-bred dog - Owner is holder of a current prefix recognised by the K.C.C. of Tasmania		\$47.00	\$50.00
Assist Dog		\$0.00	\$0.00
Dangerous Dog		\$517.00	\$520.00
Re-registration late fee after July 31 in addition to registration fee		\$15.00	\$15.00

Brighton Council Fees & Charges 2021-2022

Description	Fees 2020/21	Proposed Fees 2021/22
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Farm Animals not confined to the owners property (Brighton Council Environmental Health By-Law No.1 of 2017 - Section 24)

KENNEL LICENCE

Kennel Licence	Up to \$400	Up to \$400
Renewal of existing Kennel Licence	\$134.00	\$135.00
Renewal of existing Kennel Licence paid after 31st July	\$134.00	\$135.00
Dog Complaint Fee	\$165.00	\$165.00
Replacement Tags	\$93.00	\$95.00
	\$3.00	\$5.00

Animal Agistment Fee per day	\$47.00	\$50.00
Animal Veterinary expenses incurred by Council	At Cost	At Cost ⁴³

RECLAIM FEE FROM THE DOGS HOME

Reclaim impoundment fee - per dog	\$78.00	\$75.00
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ENGINEERING FEES

ENGINEERING

Engineering Plan Assessment & Inspection	e of works GST inclusive (min \$300)	No Change
Additional Inspections per hour or part per hour	\$207.00	\$210.00

STORMWATER

Stormwater Upgrade	Quote & Payment Up-front	\$2,000.00
Water quality contribution - As per Policy - per additional lot or dwelling		

Brighton Council Fees & Charges 2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
Road Permit			
Permit A - works in road reservation only			No Change
Permit B - Works affecting driveway or footpath	To be advised	\$88.00	\$89.00
Permit B - Reinspection fee		\$207.00	\$209.00
Permit C - Works affecting Road, Kerb and Channel		\$88.00	\$89.00
Permit C - Reinspection fee		\$207.00	\$209.00
MISCELLANEOUS			
WORKS DEPARTMENT			
Replacement of MGB - Inclusive of GST per bin		\$165.00	\$167.00
Driver Assist		\$56 per bin	\$57.00
BULK WATER SALES			
Bulk Water Sales per kilolitre		\$2.00	44 CPI
WASTE TRANSFER STATION			
Boot Load		\$8.00	CPI
0-1.0 M3 - Other than a boot load		\$19.00	CPI
1.0-2.0 M3		\$31.00	CPI
2.0-3.0 M3		\$47.00	CPI
3.0-5.0 m3		\$83.00	CPI
Passenger tyres		\$8.00	CPI
Light Truck & 4WD tyres		\$19.00	CPI
Truck & Tractor tyres		\$31.00	CPI
Fridges		\$16.00	CPI
Mattresses		\$21.00	CPI

Brighton Council Fees & Charges 2021-2022

Description		Fees 2020/21	Proposed Fees 2021/22
PLANT HIRE			
Flocon/Backhoe - 7.30am to 4.00pm per hour (& until 4.30pm Oct to March)		\$143.00 Inclusive of GST	\$145.00
Flocon/Backhoe - 4.00pm to 7.30am per hour (& from 4.30pm March to Oct)		\$205 Inclusive of GST	\$207.00
COPY OF PLANS			
PLOTTING SERVICE			
AO - Black & White		\$21.00	\$21.00
AO - Black & White/Gloss		\$36.00	\$36.00
AO - Colour		\$36.00	\$36.00
AO - Colour/Gloss		\$57.00	\$57.00
A1 - Black & White		\$16.00	\$16.00
A1 - Black & White/Gloss		\$26.00	\$26.00
A1 - Colour		\$26.00	\$26.00
A1 - Colour/Gloss		\$36.00	\$36.00
A2 - Black & White		\$10.00	\$10.00
A2 - Black & White/Gloss		\$16.00	\$16.00
A2 - Colour		\$16.00	\$16.00
A2 - Colour/Gloss		\$26.00	\$26.00





