



**Brighton
Council**

Annual Plan

2019/20

Brighton Council's Annual Plan for the 2019/2020 financial year has been prepared and adopted by Council in accordance with Section 71 of the *Local Government Act 1993* in that it:

- is consistent with Council's strategic plan
- includes a statement of the manner in which Council is to meet the goals and objectives of the strategic plan
- includes a summary of the budget estimates adopted by Council
- includes a summary of the major strategies to be used in relation to the Council's public health goals and objectives

In 2019/20 Council will endeavour to meet the goals and objectives of the strategic plan in an inclusive manner with its citizens.

Councillors @ 30 June 2019

Tony Foster – Mayor
Barbara Curran – Deputy Mayor
Wayne Garlick
Peter Geard
Leigh Gray
Moya Jeffries
Tennille Murtagh
Philip Owen
Jessica Whelan

Summary of the Estimates for the 2019/20 financial year

Estimated Revenue of the Council	\$15,061,927
Estimated Expenditure of the Council	\$13,972,664
Estimated Borrowings by the Council	\$0
Estimated Capital Works of the Council	\$5,476,700

Key Focus Areas and Summary of Strategies and Initiatives for 2019/2020

1. Strengthen Our Communities

1.1. Understand/Improve Health and Wellbeing

Support the large local presence in Bridgewater's Hobart Gymnastics through the Microwise building ownership

Prepare a Master Plan for Cris Fitzpatrick Park

1.2. Create Housing/Employment/Play/Education (Livability)

Construct off lead areas for dogs in Pontville and Old Beach

Extend Seymour Street soccer grounds

1.3. Provide Public Facilities/Amenities

Review waste management services and transfer station operations

Provide new female changeroom and toilet facilities at Weily Park and Pontville

Complete Stage 2 of Bridgewater parkland development

Continue working with Cricket Tasmania and other stakeholders to develop Pontville Park into a first-class regional sporting venue

1.4. Support Connected Communities

Construct a walkway at Riviera Drive

Construct new disabled access kerb ramps

Replace William Street footpath

Complete walkway and shelters for Gagebrook, Herdsmans Cove and Bridgewater

Continue improving disability access and an aged friendly community

Support Brighton Alive administration

1.5. Build a resilient community and environmentally sustainable future

Work with Centacare Evolve to facilitate the implementation of the Holmes Dyer master plan for Bridgewater, Herdsmans Cove and Gagebrook

Continue implementing the Greening Brighton Strategy

Continue boxthorn eradication

Continue new street tree planting and irrigation

Develop a climate change strategy

2. Create 2-3 hubs for our Connector Satellite City

2.1. A focus on Agriculture/Horticulture/Aquaculture (Food)

Complete a zoning review of agricultural areas at Rosewood and West Brighton

2.2. Education/Capability Build

Facilitate and support Mona's community development work at Bond Place and Eddington St Nursery

Facilitate the redevelopment of the School Farm and the development of the new Brighton High School

2.3. Support further development of a "business & logistics hub"

Work with Department of State Growth to rename, rebrand and promote the Brighton Industrial Estate and Transport Hub

Investigate viability of a renewable energy hub

3. Drive Infrastructure Development

3.1. Support 30% Growth Target

Update asset management plan

Pursue grant funding for strategic capital projects

Provide affordable housing on vacant council land

Pursue incremental changes to the Urban Growth Boundary as recommended by the Brighton Structure Plan 2018

3.2. Implement Strategic Asset Management Plan (Existing and New)

Reconstruct sections of Green Point Road, Eddington Street and Back Tea Tree Road

Install kerb and channel at Jetty Road frontage of Lennox Park

3.3. Enabling Infrastructure

Replace Rifle Range Road bridge

4. Ensure a Stable Organisation

4.1. Ensure Financial & Risk Sustainability

Remain debt free with no borrowings budgeted

Keep the general rate increase to Hobart CPI

4.2. Be well-governed

Continue succession planning for all positions

Continue professional service provisions to enhance experience and best practice

Monitor corporate governance of Microwise Australia Pty Ltd

4.3. A shaping agenda facilitated through strong engagements

Promote educational and workforce development with government and regional councils

4.4. Long-term thinking & evidence-based

Implement key strategies and plans including the Brighton Structure Plan 2018

Prepare master plans for key project areas and grant opportunities for the next 5 years

Optimise community benefit from council owned land and infrastructure

Public Health

Council will:

- Conduct monthly immunisation clinics, annual school immunisations and promote the need for immunisation.
- Ensure proper provision of on-site effluent disposal in compliance with relevant standards.
- Undertake routine inspection of places of public assembly, food premises, public health risk activities and water carters to ensure compliance with relevant legislation.
- Promptly investigate environmental health complaints.
- Maintain an effective analysis program for food, recreational waters and general complaints.

Risk Management

Council will:

- Continue to keep risk exposure to a minimum by helping reduce injuries and potential loss. Management practices will involve identifying risks, analysing and treating by taking appropriate action.
- Continue to be proactive in inspections and reviews of roads, footpaths, written agreements with clubs/user groups, building & financial services, town planning and recreation functions.
- Educate community groups on importance and activities involved with risk management.