



**Brighton
Council**

Annual Plan 2011/2012

Brighton Council's Annual Plan for the 2011/2012 financial year has been prepared and adopted by Council in accordance with Section 71 of the Local Government Act 1993 in that it:

- is consistent with Council's strategic plan
- includes a statement of the manner in which Council is to meet the goals and objectives of the strategic plan
- includes a summary of the budget estimates adopted by Council
- includes a summary of the major strategies to be used in relation to the Council's public health goals and objectives

In 2011/12 Council will endeavour to meet the goals and objectives of the strategic plan in an inclusive manner with its citizens.

Councillors @ 30 June 2011

Tony Foster – Mayor

Geoff Taylor – Deputy Mayor

Barbara Curran

Wayne Garlick

Peter Geard

Leigh Gray

Moya Jeffries

Philip Owen

Sonya Williams

Summary of the Estimates for the 2011/12 financial year

Estimated Revenue of the Council	\$11,626,709
Estimated Expenditure of the Council	\$10,113,765
Estimated Borrowings by the Council	none
Estimated Capital Works of the Council	\$3,381,900

Key Focus Areas and Summary of Strategies and Initiatives for 2011 / 2012

1. Promoting Brighton as a great place to be

2011-2012 initiatives:

- Complete streetscape projects in Brighton on the Midland Highway
- Continue the public relations campaign in the Brighton Community News, LGAT Magazine and the Tasmanian Business Reporter
- Complete the Bridgewater Urban Renewal Project
- Actively promote Council's fair rating system and sound financial performance

2. Improving land use planning

2011-2012 initiatives:

- Rezone land in accordance with the recommendations of the Brighton Structure Plan
- Implement the Bridgewater Local Area Structure Plan into the Brighton Planning Scheme
- Participate in the regional review of future industrial land requirements in Brighton and the Hobart metropolitan area
- Review public open space and recreation areas in the municipality

3. Maintaining and improving the physical infrastructure of the region

2011-2012 initiatives:

- Safety improvements in Millvale Road
- New seal in section of Millvale Road
- Kerb and channel works in Racecourse Road, Brighton and Jetty Road, Old Beach
- Reconstruction works in Briggs Road, Back Tea Tree Road and Yellow Brick Road
- Upgrade Old Beach toilet and change rooms
- Install a perimeter fence at Cove Creek Oval
- Improvements and widening of Old Beach Oval
- Continue the Greening Brighton/Landscaping Project
- Upgrade council's asset management systems

4. Promoting industrial and business growth

2011-2012 initiatives:

- Support continued Greenpoint redevelopment

- Implement land use rezoning and urban planning for commercial and industrial growth and competition
- Engage with business and commercial organisations

5. Forming alliances to take projects and strategies forward

2011-2012 initiatives:

- Further plan and develop the provision of Brighton Council professional services in Tasmania, the mainland and overseas
- Explore/develop a strategy(s) to ensure appropriate government assistance and ongoing input of resources
- Explore/develop strategy(s) to ensure appropriate assistance and ongoing input of resources from corporate and non-profit organizations

6. Improving communication and interaction between residents, community groups and businesses

2011-2012 initiatives:

- Update council's sport and recreational plan
- Support the Brighton Alive website upgrade and administration
- Work with NGOs such as the Heart Foundation and St Vincent de Paul to promote healthy living and lifestyles

7. Improving education and training opportunities

2011-2012 initiatives:

- Continue to work closely with the Commonwealth and State Governments, the Bridgewater and Southern Midlands Learning Federation and the LINC project in developing further education facilities at Bridgewater

8. Ensuring the provision of improved transport systems

2011-2012 initiatives:

- Construct a bicycle learning track in Brighton and Bridgewater/Gagebrook
- Improvements to walking tracks in Pontville
- New footpath in Andrew Street, Brighton

Public Health

Council will:

- Conduct monthly immunisation clinics, annual school immunisations and promote the need for immunisation.
- Ensure proper provision of on-site effluent disposal in compliance with relevant standards.
- Undertake routine inspection of places of public assembly, food premises, public health risk activities and water carters to ensure compliance with relevant legislation.
- Promptly investigate environmental health complaints.
- Maintain an effective analysis program for food, recreational waters and general complaints.

Risk Management

Council will:

- Continue to keep risk exposure to a minimum by helping reduce injuries and potential loss. Management practices will involve identifying risks, analysing and treating by taking appropriate action.
- Continue to be proactive in inspections and reviews of roads, footpaths, written agreements with clubs/user groups, building & financial services, town planning and recreation functions.
- Educate community groups on importance and activities involved with risk management.