



**Brighton  
Council**

# **Annual Plan 2009/2010**

Brighton Council's Annual Plan for the 2009/2010 financial year has been prepared and adopted by Council in accordance with Section 71 of the Local Government Act 1993 in that it:

- is consistent with Council's strategic plan
- includes a statement of the manner in which Council is to meet the goals and objectives of the strategic plan
- includes a summary of the budget estimates adopted by Council
- includes a summary of the major strategies to be used in relation to the Council's public health goals and objectives

In 2009/10 Council will endeavour to meet the goals and objectives of the strategic plan in an inclusive manner with its citizens.

### **Councillors @ June 2009**

Tony Foster – Mayor

Geoff Taylor – Deputy Mayor

Barbara Curran

Wayne Garlick

Peter Geard

Leigh Gray

Moya Jeffries

Phillip Owen

Sonya Williams

### **Summary of the Estimates for the 2009/10 financial year**

|  |              |
|--|--------------|
| Estimated Revenue of the Council       | \$10,313,117 |
| Estimated Expenditure of the Council   | \$9,409,774  |
| Estimated Borrowings by the Council    | none         |
| Estimated Capital Works of the Council | \$2,525,133  |

# Key Focus Areas and Summary of Strategies and Initiatives for 2009 / 2010

## 1. Promote Brighton as a great place to be

**by 2016:** *Build local self perception and esteem and dispel negative internal and external perceptions of the area*

### 2009-2010 initiatives:

- Plan the upgrade of entrances to the municipal area
- Develop a public relations campaign
- Commence the Bridgewater Urban Renewal Project

## 2. Improve land use planning by developing a land use planning and development strategy

**by 2016:** *Develop a land use and development strategy to provide a long term approach that produces sustainable and measurable economic, environmental (built and "green") and social benefits for the municipal area and the region*

### 2009-2010 initiatives:

- Develop a new planning scheme
- Develop a Bridgewater/Cove Hill central area master plan and urban design framework

## 3. Maintain and improve the physical infrastructure of the region

**by 2016:** *Develop a major sports complex and community centre*

### 2009-2010 initiatives:

- Identify grants and develop a plan for a municipal linear park
- Plan streetscapes for all retail precincts
- Improvement of the Midland Highway between Elderslie Road and Andrew Street, Brighton
- Commence East Derwent Highway streetscape improvements
- Continue the Greening Brighton/Landscaping Project
- Review reserves and public spaces

## 4. Promote industrial and business growth

**by 2016:** *In order to improve local employment opportunities, increase awareness of Brighton Municipality as a viable, proactive business centre driven by a "pro business" culture*

### 2009-2010 initiatives:

- Identify and implement the next stage of the Greenpoint redevelopment
- Review council office options for other uses

## **5. Form alliances to take projects and strategies forward**

**by 2016:** *Improve influence with our neighbouring councils, the southern regional councils and State and Commonwealth Governments*

### **2009-2010 initiatives:**

- Further plan and develop the provision of Brighton Council professional services in Tasmania, the mainland and overseas
- Explore/develop a strategy(s) to ensure appropriate government assistance and ongoing input of resources
- Explore/develop strategy(s) to ensure appropriate assistance and ongoing input of resources from corporate and non-profit organizations
- Develop a business plan to address risks associated with council amalgamations

## **6. Improve communication and interaction between residents, community groups and businesses**

**by 2016:** *In the first instance build a communications strategy to raise community awareness with the objective of promoting a cohesive community and to coordinate a strategic approach to media marketing and public relations*

### **2009-2010 initiatives:**

- Update the Sport and Recreational Plan
- Increase alternative programs and options for residents and children

## **7. Improve education and training opportunities**

**by 2016:** *Promote a facility for training and skill development focused on target industries*

### **2009-2010 initiatives:**

- Continue to work closely with the Commonwealth and State Governments, the Bridgewater and Southern Midlands Learning Federation and the LINC project in developing further education facilities at Bridgewater

## **8. Ensure provision of improved transport systems**

**by 2016:** *Develop an appropriate, accessible bike / walkway network that circulates and links various parts of the municipal area*

### **2009-2010 initiatives:**

- Continue expansion of tracks
- Contribute to the new roundabout link road to Lamprill Circle, Herdsmans Cove

## **Public Health**

Council will:

- Conduct monthly immunisation clinics, annual school immunisations and promote the need for immunisation.
- Ensure proper provision of on-site effluent disposal in compliance with relevant standards.
- Undertake routine inspection of places of public assembly, food premises, public health risk activities and water carters to ensure compliance with relevant legislation.
- Promptly investigate environmental health complaints.
- Maintain an effective analysis program for food, recreational waters and general complaints.

## **Risk Management**

Council will:

- Continue to keep risk exposure to a minimum by helping reduce injuries and potential loss. Management practices will involve identifying risks, analysing and treating by taking appropriate action.
- Continue to be proactive in inspections and reviews of roads, footpaths, written agreements with clubs/user groups, building & financial services, town planning and recreation functions.
- Educate community groups on importance and activities involved with risk management.