



**Brighton  
Council**

# **Annual Plan 2007/2008**

Brighton Council's Annual Plan for the 2007/2008 financial year has been prepared and adopted by Council in accordance with Section 71 of the Local Government Act 1993 in that it:

- is consistent with Council's strategic plan
- includes a statement of the manner in which Council is to meet the goals and objectives of the strategic plan
- includes a summary of the budget estimates adopted by Council
- includes a summary of the major strategies to be used in relation to the Council's public health goals and objectives

In 2007/08 Council will endeavour to meet the goals and objectives of the strategic plan in an inclusive manner with its citizens.

## **COUNCILLORS @ JUNE 2007**

Tony Foster – Mayor

Geoff Taylor – Deputy Mayor

Barbara Curran

Wayne Garlick

Peter Geard

Leigh Gray

Philip Owen

Heather Price

Sonya Williams

## **SUMMARY OF THE ESTIMATES FOR THE 2007/08 FINANCIAL YEAR**

Estimated Revenue of the Council	\$12,746,660
Estimated Expenditure of the Council	\$10,748,469
Estimated Borrowings by the Council	none
Estimated Capital Works of the Council	\$4,569,480

## SUMMARY OF STRATEGIES AND INITIATIVES FOR 2007 / 2008

### Land Use Planning

Council is part of an innovative joint venture project with neighbouring councils (Derwent Valley, Southern Midlands and Central Highlands) to develop a joint land use strategy leading to a new single planning scheme for the four councils.

### Communications

A communications strategy will be developed to provide a strategic approach to media marketing and public relations and to promote a cohesive community.

### Alliances

Council has made an informal alliance with Derwent Valley, Southern Midlands and Central Highlands Councils to form a sub-region of councils to promote areas of mutual interest. Council will endeavour to develop alliances with other councils both in the south and other parts of Tasmania.

### Education and Training

Council will continue to work closely with the school principals in the municipality to push for improved education programs and opportunities for its community.

Council has begun a concerted lobbying effort with both Commonwealth and State governments to bring technical/vocational training to the area.

### Transport Systems

Existing walkways will be expanded or upgraded in all urban areas.

Council will continue to promote the long awaited Midland Highway Brighton Bypass and intermodal transport hub at Bridgewater.

### Physical Infrastructure

The following major works are planned for this financial year:

- A new community centre to be completed at Old Beach.
- A new Civic Centre constructed at Green Point Road at Bridgewater.
- Lighting installed at Thompson Oval, Pontville Park.
- A perimeter fence to be built at Cove Creek oval.
- Water supply pipelines extensions at the Brighton Industrial Estate and Nelsons Building Road.

### **Business Growth**

Council will undertake a direct marketing campaign to promote the Brighton Industrial Estate. Targeted businesses in southern Tasmania will be contacted to raise the awareness of the benefits of Brighton as a place to relocate and grow.

Council will participate in promoting the proposed intermodal transport hub to be built by the State Government at Bridgewater.

### **Image**

A marketing strategy will be developed in conjunction with Brighton Alive to promote Brighton as a great place to live and work.

### **Public Health**

Council will:

- Conduct monthly immunisation clinics, annual school immunisations and promote the need for immunisation.
- Ensure proper provision of on-site effluent disposal in compliance with relevant standards.
- Undertake routine inspection of places of public assembly, to ensure compliance with relevant legislation.
- Promptly investigate environmental health complaints.
- Maintain an effective analysis program for food, potable water, recreational waters and general complaints.